

Performance Dashboard

Local Unit Name: City of Hudson
Local Unit Code: 46-2020

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$758	\$852	↑12.3%	Negative
Fund Balance as % of annual General Fund expenditures	18.1%	13.7%	↓24.5%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Debt burden per capita	\$2,534	\$2,568	↑ 1.3%	Negative
Percentage of road funding provided by the General Fund	24.6%	364.9%	↑#####	Neutral
Ratio of pensioners to employees	1.00	1.00	→ 0.0%	Neutral
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	13%	13%	→ -0.5%	Neutral
Average age of critical infrastructure (years)	13.4	14.5	↑ 7.9%	Negative
Public Safety				
Violent crimes per thousand	5	1	↓82.6%	Positive
Property crimes per thousand	14	5	↓60.9%	Positive
Traffic injuries or fatalities	7	7	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.00	1.00	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	↓25.6%	Neutral
Acres of parks per thousand residents	62.4	65.2	↑ 4.4%	Positive
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral