

CITY COUNCIL
121 N CHURCH STREET, HUDSON, MI
REGULAR MEETING
July 18, 2023 at 7:00 p.m.

AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. PLEDGE OF ALLEGIANCE

IV. ORDERS OF THE DAY

- A. Excuse Absent Members(s)
- B. Setting the Agenda
- C. Approval of Minutes of June 20, 2023

V. PUBLIC COMMENT

VI. NEW BUSINESS

- A. Approve: Reappointments to the Planning Commission
- B. Approve: 5 Year Service Award – Joshua Mattek
- C. Approve: 5 Year Service Award – Shawn Sandy
- D. Approve: 5 Year Service Award – Kris Eschedor
- E. Approve: Purchase of Fire Reporting Software
- F. Approve: Exmark Mower Replacement
- G. School Resource Officer
- H. Approve: Axon Body Cameras
- I. Approve: Fiscal Year 2023-2024 Budget Amendments for Major and Local Streets.
- J. Approve: Ball Field Agreements
- K. Discuss: Hudson's Park Rules and Regulations
- L. Approve: Hudson Civic Promotion Opportunity
- M. Approve: Overhead Door Warm Storage Building

VII. UNFINISHED BUSINESS

- A. Bills
- B. Account Balances and Check Register
- C. Department Head Reports

VIII. CITY MANAGER'S REPORT

IX. COUNCIL COMMENTS

X. ADJOURNMENT

Jeaniene McClellan, City Clerk

** MINUTES FOR THIS MEETING WILL BE AVAILABLE AT HUDSON CITY OFFICE **
** 121 N. CHURCH STREET, HUDSON, MI 49247 **

NOTE: Anyone planning to attend the meeting who has a need of special assistance under the Americans with Disabilities Act (ADA) is asked to contact the city clerk's office at (517) 448-8983 forty-eight (48) hours prior to the meeting. Staff will be pleased to make the necessary arrangements to provide necessary reasonable accommodations.

**CITY COUNCIL
121 N CHURCH STREET, HUDSON, MI
REGULAR MEETING
June 20, 2023**

747890:

The regular meeting was called to order by Mayor Carmel Camp at 7:00 pm. in the Council Chambers.

ROLL CALL: PRESENT: Carmel Camp, Lisa Enerson, Sherry Kirkland, Daniel Schudel and Carl Sword

ABSENT: Rick Moreno and Natalie Loop

ALSO PRESENT: John Johnson - Nickel & Saph, Ambulance Director Jim Stevens, WWTP Superintendent Ted Hutchison, DPW Superintendent Jay Best, Police Chief Ron Keck, Barb Ireland – Hudson Post Gazette, City Manager Charles Weir and City Clerk Jeaniene McClellan

ORDERS OF THE DAY:

Excuse Absent Members:

747891:

Motion by Carl Sword, seconded by Daniel Schudel **to excuse absent members from meeting.** CARRIED 5-0 by roll call

Setting the Agenda:

747892:

Motion by Daniel Schudel, seconded by Lisa Enerson **to add under New Business Item A, Discussion on the Liability Insurance Renewal then move the rest accordingly.** CARRIED 5-0 by roll call

Approval of Minutes of June 6, 2023:

747893:

Motion by Lisa Enerson, seconded by Carl Sword **to approve minutes of June 6, 2023 and place on file.** CARRIED 5-0 by roll call

PUBLIC COMMENT:

No Comments received

NEW BUSINESS:**Discussion: Liability Insurance Renewal:**

On July 1st Council changed Liability Insurance to Nickel and Staph due to the increase cost. John Johnson from Nickel and Staph came to council to help explain why the renewal cost has gone up 10% this year.

Approve: Year End Budget Amendments:

We will be finishing up the Fiscal Year 2022-2023 year end budget amendments over this weekend. On Monday, June 19, 2023 the Council was given the budget amendments to review for approval. The full document was also put on the website for anyone to read.

747894:

Motion by Daniel Schudel, seconded by Sherry Kirkland **approve the Fiscal Year 2022-2023 year end budget amendments.** CARRIED 5-0 by roll call

Approve: Street Projects on North, Cross and Gregory Streets:

As discussed with the Council when developing the budget for fiscal year 2023-2024, about resurfacing North, Cross and Gregory Streets, we requested three quotes from paving contractors and have received two quotes back.

Belson Asphalt and Paving Inc. in the amount of \$129,798.00.

Bailey Excavating Inc in the amount of \$149,300.00.

The city has used both contractors in the past for paving projects.

We want to remind the Council that a budget amendment will have to be made after July 1, 2023, to fully fund the project. We currently have \$290,584.23 combined in the Major and Local Street Funds. The city has the funds for the project.

The city receives an Act 51 allocation monthly from the State in the amount of \$30,000.00, or approximately \$360,000.00 annually.

747895:

Motion by Lisa Enerson seconded by Daniel Schudel **approve the paving of North, Cross and Gregory Streets by Belson Asphalt and Paving Inc. in the amount of \$129,798.00.** CARRIED 5-0 by roll call

Approve: Purchase of New Ambulance:

Under the previous administration the Hudson ALS has requested a new ambulance and due to covid and the status of the city's finances over the last two years, we were not able to make the purchase. The Council approved the CIP earlier this year for the purchase. Hudson EMS Director Jim Stevens has provided a quote for the new ambulance from Medix Specialty Vehicles Inc. in the amount of \$157,660.00.

After discussions with Jim, DPW Superintendent Jay Best, and the City Treasurer, Megan Thompson, we have come up with a plan to have the Ambulance Fund borrow from the city motor vehicle fund instead of going to the bank for yet another loan. The ambulance department would pay back the Motor Vehicle Fund with interest until the balance was paid in full for the new ambulance. The ambulance would use the annual Capital Improvement Funds it receives from Hillsdale County to make the payments. The funds received from the sale of the old ambulance would go directly back into the Motor Vehicle Fund once received.

With the sale of the old ambulance dollars applied to the purchase (\$18,500.00), the borrowing amount from the Motor Vehicle Fund would be \$139,160.00 plus interest. The loan would be for ten years. The current cash balance in the Motor Vehicle Fund is \$234,560.19.

Mr Weir asked CNB to provide him with a quote with the interest rate if the city was to borrow \$240,000.00 for 10 years. The CNB interest rate is 4.83%.

The city's current interest rate earned on the checking account where the Motor Vehicle Fund dollars are, is 4.00%. By financing the purchase through the city, the would save \$6,702.90 over the life of the loan.

747896:

Motion by Carl Sword, seconded by Daniel Schudel to approve the purchase of the new ambulance from Medix Specialty Vehicles Inc. in the amount of \$157,660.00 and approve the resolution to finance a loan of \$140,000.00 for ten years for the purchase of the ambulance with the use of funds from the City Motor Vehicle and Equipment Fund.

CARRIED 5-0 by roll call

UNFINISHED BUSINESS:**Bills:**

Bills to Council
June 20, 2023

Bills to be Approve

Total	\$0.00	
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Bills to be Confirmed

Consumers	\$1,658.48	LED Lights
Consumers	\$1,683.46	Street Lights
Mission Communications	\$1,108.20	Manhole Monitoring
Jones & Henry	\$2,912.88	DWAM Grant
Total	\$7,363.02	

747897:

Motion by Lisa Enerson, seconded by Sherry Kirkland **to approve to pay the bills.** CARRIED
5-0 by roll call

Account Balances and Check Register:**Account Balances:**

General Fund	\$299,086.26
Cemetery Trust Fund	\$ 2,262.45
Major Street Fund	\$196,101.24
Local Street Fund	\$ 94,482.99
Fire Department Fund	\$113,612.29
Recreation Fund	\$ 2,896.25
Cemetery Foundation	\$ 29,165.93
Ambulance	\$129,611.66
Community Center	\$ 26,150.61
Thompson Museum Fund	\$ 57,834.33
Library Fund	\$ 0.00
Thompson Library Fund	\$ 0.00
Museum Fund	\$ 39,800.63

Downtown Development	\$ 43,670.76
Industrial Park Fund	\$ 11,260.89
L D F A	\$ 0.00
2021 Capital Improvement Bond Fund	\$115,576.15
Sidewalk Fund	\$ 6,131.21
Utilities Fund	\$206,369.12
Motor Veh and Equip Fund	\$237,130.77
Property Tax Collection	\$ 0.00
Income Tax Fund	\$162,741.68
Payroll Fund	\$ 41,991.76

747898:

Motion by Carl Sword, seconded by Daniel Schudel **to accept the account balances and check register and place on file.** CARRIED 5-0 by roll call

Department Head Reports:**747899:**

Motion by Carl Sword, seconded by Sherry Kirkland **to accept the department head reports and place on file.** CARRIED 5-0 by roll call

CITY MANAGER'S REPORT:

- The Target Market Analysis of the housing in Lenawee County has been completed. The TMA measures the magnitude of market potential by tenure, (owner/renter) price, (home values/rent) formats, (house, apartments etc..) and Lifestyle clusters. The report can be found on the Lenawee County Web Site. The next step in the process is working on the Housing Strategic Plan that the Council approved December 6, 2022. The Housing Strategic Plan will focus specifically on improving Hudson's existing housing stock, new housing, identifying resources and exploring opportunities unique to the setting and market potential in Hudson.
- The Main Street project has been delayed due to what we are told is a scheduling conflict with the pulverizing equipment. Michigan paving advised that they would keep the city informed.
- The city Attorney has drafted a letter advising the owner of 225 Grove Street he has 10 days to repair or demolish the unsafe structure. June 23, 2023, or a court action may be filed with the Lenawee County Circuit Court.
- We met with Tri State Concrete about the fire department floor concrete removal and were informed that it would be late July before they would get started but will be making every effort to get started as soon as possible.
- Chief Keck has posted job openings on the Michigan Commission on Law Enforcement Standards (MCOLES) for a Full-Time Officer, Part-Time Officer and possibly for a School Resource Officer. The Hudson School District is applying for a grant to cover the expense for a School Resource Officer that would work with Hudson P.D.
- The Spark Grant application has been submitted. We should know if the city will be awarded by sometime in September this year.

COUNCIL COMMENTS:

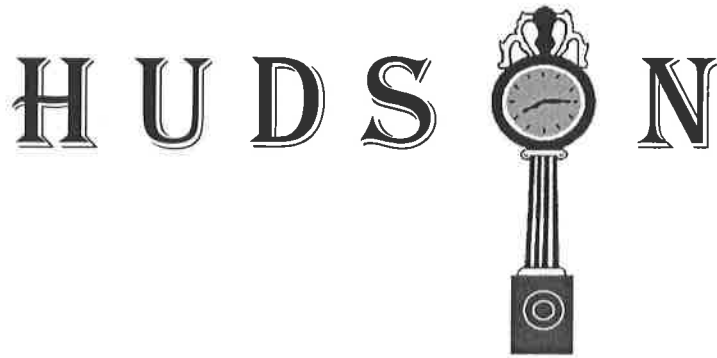
ADJOURNMENT:

747900:


Motion by Carl Sword, seconded by Lisa Enerson to **adjourn the meeting at 7:58 pm**

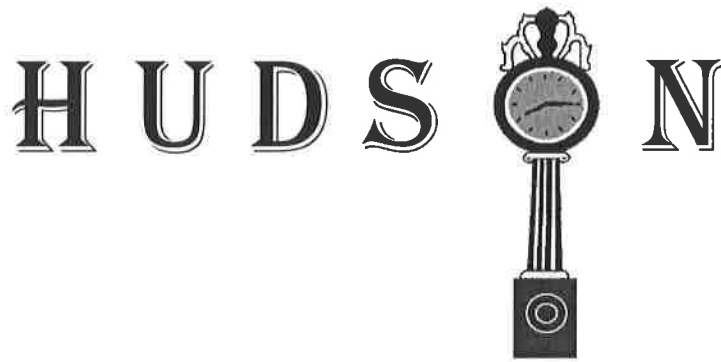
APPROVED: _____
Carmel Camp, Mayor

ATTEST: _____
Jeaniene McClellan, City Clerk



**AGENDA ITEM
REVIEW FORM**

<u>ITEM:</u> Reappoint: Brad VandeZande and Jack Donaldson to the Planning Commission	<u>SUBMITTED BY:</u> Charles Weir City Manager
<u>ACTION REQUESTED:</u> Reappoint Brad VandeZande and Jack Donaldson to the Planning Commission	<u>DEPARTMENT:</u> City Office <u>DATE:</u> July 18, 2023
<u>SUMMARY:</u> Brad VandeZande and Jack Donaldson's current 3-year appointments to the Planning Commission will expire this month and both have expressed the desire to be re-appointed. They both meet the requirements to be reappointed to the Planning Commission.	
<u>RECOMMENDATION:</u> Reappoint Brad VandeZande and Jack Donaldson to the Planning Commission for 3-year terms expiring in July 2026.	
<u>SIGNATURE:</u> 	<u>TITLE:</u> City Manager



AGENDA ITEM - REVIEW FORM

ITEM: 5-year Service Award for Joshua Mattek	SUBMITTED BY: Charles Weir City Manager
ACTION REQUESTED: Present Joshua Mattek with a 5-year Certificate of Appreciation Service Award.	DEPARTMENT: City Office DATE: July 18, 2023
SUMMARY: Per the City of Hudson Employee Handbook, employees are to receive a Certificate of Appreciation Service Award for five years of service in the City of Hudson. On behalf of the citizens of Hudson, the Hudson City Council extends its appreciation for Joshua Mattek for five (5) years of dedicated service in the City of Hudson from March 5, 2018 to March 5, 2023.	
RECOMMENDATION: Present the 5-year Certificate of Appreciation to Joshua Mattek.	
SIGNATURE: 	TITLE: City Manager

CITY OF HUDSON
5 YEAR SERVICE AWARD
PRESENTED TO

JOSHUA MATTEK

On behalf of the citizens of Hudson, the Hudson City Council extends its appreciation for your five (5) years of dedicated service in the City of Hudson from March 5, 2018 to March 5, 2023.

The City Council realizes the value of experience on the job and familiarity with the ongoing problems and needs of the community. Only by retaining qualified and dedicated employees can we assure a high quality of service to the citizens of Hudson.

We thank you for your efforts over the last five (5) years and look forward to a continuation of that service in the years ahead.

We are grateful for a job well done!

Carmel Camp, Mayor

Carl Sword, Mayor Pro Tem

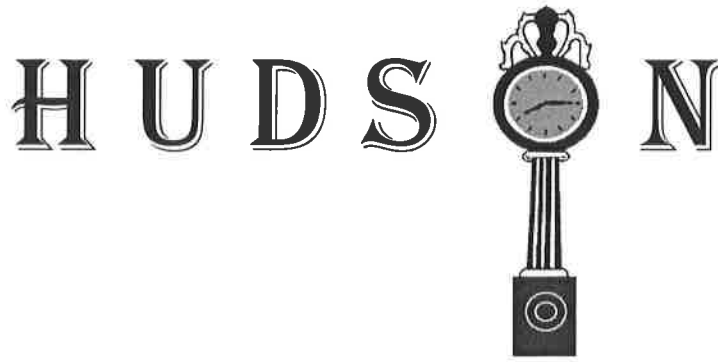
Lisa Enerson, Council Member

Sherry Kirkland, Council Member

Natalie Loop, Council Member

Rick Moreno, Council Member

Daniel Schudel, Council Member



AGENDA ITEM - REVIEW FORM

ITEM: 5-year Service Award for Kris Eschedor	SUBMITTED BY: Charles Weir City Manager
ACTION REQUESTED: Present Kris Eschedor with a 5-year Certificate of Appreciation Service Award.	DEPARTMENT: City Office DATE: July 18, 2023
SUMMARY: Per the City of Hudson Employee Handbook, employees are to receive a Certificate of Appreciation Service Award for five years of service in the City of Hudson. On behalf of the citizens of Hudson, the Hudson City Council extends its appreciation for Kris Eschedor for five (5) years of dedicated service in the City of Hudson from July 1, 2018 to July 1, 2023.	
RECOMMENDATION: Present the 5-year Certificate of Appreciation to Kris Eschedor.	
SIGNATURE: 	TITLE: City Manager

CITY OF HUDSON
5 YEAR SERVICE AWARD
PRESENTED TO
KRIS ESCHEDOR

On behalf of the citizens of Hudson, the Hudson City Council extends its appreciation for your five (5) years of dedicated service in the City of Hudson from July 1, 2018 to July 1, 2023.

The City Council realizes the value of experience on the job and familiarity with the ongoing problems and needs of the community. Only by retaining qualified and dedicated employees can we assure a high quality of service to the citizens of Hudson.

We thank you for your efforts over the last five (5) years and look forward to a continuation of that service in the years ahead.

We are grateful for a job well done!

Carmel Camp, Mayor

Carl Sword, Mayor Pro Tem

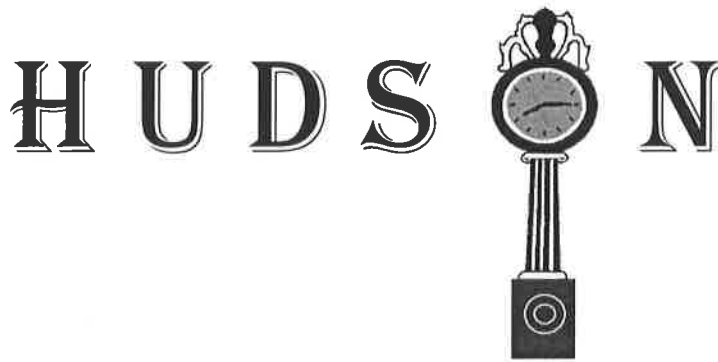
Lisa Enerson, Council Member

Sherry Kirkland, Council Member

Natalie Loop, Council Member

Rick Moreno, Council Member

Daniel Schudel, Council Member



AGENDA ITEM - REVIEW FORM

ITEM: 5-year Service Award for Shawn Sandy	SUBMITTED BY: Charles Weir City Manager
ACTION REQUESTED: Present Shawn Sandy with a 5-year Certificate of Appreciation Service Award.	DEPARTMENT: City Office DATE: July 18, 2023
SUMMARY: Per the City of Hudson Employee Handbook, employees are to receive a Certificate of Appreciation Service Award for five years of service in the City of Hudson. On behalf of the citizens of Hudson, the Hudson City Council extends its appreciation for Shawn Sandy for five (5) years of dedicated service in the City of Hudson from July 1, 2018 to July 1, 2023.	
RECOMMENDATION: Present the 5-year Certificate of Appreciation to Shawn Sandy.	
SIGNATURE: 	TITLE: City Manager

CITY OF HUDSON
5 YEAR SERVICE AWARD
PRESENTED TO
SHAWN SANDY

On behalf of the citizens of Hudson, the Hudson City Council extends its appreciation for your five (5) years of dedicated service in the City of Hudson from July 1, 2018 to July 1, 2023.

The City Council realizes the value of experience on the job and familiarity with the ongoing problems and needs of the community. Only by retaining qualified and dedicated employees can we assure a high quality of service to the citizens of Hudson.

We thank you for your efforts over the last five (5) years and look forward to a continuation of that service in the years ahead.

We are grateful for a job well done!

Carmel Camp, Mayor

Carl Sword, Mayor Pro Tem

Lisa Enerson, Council Member

Sherry Kirkland, Council Member

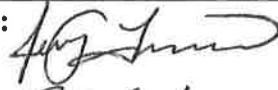

Natalie Loop, Council Member

Rick Moreno, Council Member

Daniel Schudel, Council Member



AGENDA ITEM
REVIEW FORM

ITEM: Fire Reporting Software	SUBMITTED BY: Chief Tanner
ACTION REQUESTED: Approve Purchase of NFIRS Compliant Fire Reporting Software	DEPARTMENT: FIRE DEPARTMENT DATE: July 18 th , 2023
<p>SUMMARY: The State of Michigan Office of the Fire Marshal and the US Fire Administration under FEMA require that all Fire Departments submit Fire Incident Reports to the National Fire Incident Reporting System (NFIRS) and that all reporting software is NFIRS compliant. Our current reporting system Fire House Reporting has been in use since 1997 had cost \$795.00 per year was sunseted by its parent company ESO in 2022 and no longer provides Updates or Support for the programs software. I have been researching and evaluating Fire Reporting Software to replace Fire House since 2021 when we were notified of the impending shut down of the software. I sent out request for demos of approximately 9 potential replacements and then spent several months working with vendors and using the products in demonstration mode. After trying the products out and comparing and evaluating options, ease of use, ability to function and generate training, payroll, incident reporting, vehicle maintenance and inventory and assigning of equipment similar to the old software and then pricing we have received multiple pricing quotes: Please see attached Tab sheet for breakdown.</p> <p>ESO=\$5,720.00 1st year, \$4175.00 yearly after. EPR Fireworks=\$4,738.00 1st year, \$2,748.00 yearly after. Fire Programs=\$3,627.00 1st year, \$2,722.00 yearly after. Fire Central=\$3,815.00 1st year, \$1805.00 yearly after. Emergency Solutions Response Master=\$2,254.00 1st year, \$2,004.00 yearly after. Response Rack=\$720.00 each year plus any special programming needed.</p>	
<p>RECOMMENDATION: Authorize the purchase of NFIRS reporting software from Response Master for \$2,254.00</p>	
<p>SIGNATURES:  Concur: </p>	<p>TITLE: FIRE CHIEF City Manager</p>



ResponseMaster

A Product of
Emergency Solutions, Inc.

Emergency Solutions, Inc.
ResponseMaster
PO BOX 1238
Whitehouse, TX. 75791-1238

Quote Date: 06/14/2023

Kayne

Hudson Fire Department
ATTN: Chief Jerry Tanner
121 N. Church St.

Hudson Michigan 49247

Email: firedept@ci.hudson.mi.us | Phone: (517)
403-2731

Chief Tanner,

Thank you for considering **ResponseMaster** for **Your** department's RMS. Attached you will find 1 quotes. The Subscription Quote is your monthly reoccurring cost to use the ResponseMaster application and is estimated to cost \$158.00 per month. This cost can change monthly based on your actual usage. The ResponseMaster Plan you selected has a \$250.00 one-time activation fee.

Total one time cost: \$250.00
Total monthly cost: \$158.00
Total estimated first year cost: \$2,146.00

We look forward to working with you and **Your** department. If we can assist you in any way please reach out to us.

Terms

All quotes excluded hardware, shipping, and installation. The customer is responsible for all installation and supplies.
Each quote is valid up to its written expiration. This summary is not an official quote by itself and is valid for 60 days from 06/14/2023.

Web: forfiredepartments.com
Phone: (833) 393-5764
Email: sales@emergency.solutions



ResponseMaster

A Product of
Emergency Solutions, Inc.

Subscription Quote # 1791f

Emergency Solutions, Inc.
ResponseMaster
PO BOX 1238
Whitehouse, TX. 75791-1238

Quote Date: 06/14/2023

Kayne

Hudson Fire Department
ATTN: Chief Jerry Tanner
121 N. Church St.

Hudson Michigan 49247

Email: firedept@ci.hudson.mi.us | Phone: (517)
403-2731

Order

Product	Qty	Unit Price	Price
ResponseMaster - VFD	1	\$125.00	\$125.00
Tablets in Apparatus Mode	2	\$12.00	\$24.00
Additional Users	3	\$3.00	\$9.00
		Total	\$158.00

***A one-time activation fee of \$250.00 will be due upon acceptance of this quote.**

Terms

The quote is for monthly software subscription services only. The customer is responsible for all hardware necessary for function. The itemized cost shown is for full use of listed products. Quantity of Dashboard, Additional User, Apparatus Mode, SCBA Kiosks, and FDID Licenses may vary based upon actual customer usage and will be adjusted monthly. Quick CAD Interface is for departments whose dispatch center does not have a CAD. This program enables dispatchers to quickly and efficiently enter calls into ResponseMaster to make use of the mobile application and to begin the incident report. The quote is valid for 60 days from 06/14/2023.

Web: forfiredepartments.com
Phone: (833) 393-5764
Email: sales@emergency.solutions

6405 SW 38th ST
Building 200
Ocala, FL 34474
<https://fireprograms.com>
352.447.5000



Monday, June 12, 2023

Hudson Fire Department
Jerry Tanner
121 N Church ST
Hudson, MI 49247
firedept@ci.hudson.mi.us

From the staff at FirePrograms Software, we thank you for the opportunity to prepare a proposal for Fire Department Information Management and Reporting Software. FirePrograms is a provider of Records Management Software in the fire service with thousands of Fire Departments utilizing our software across the U.S., Canada, and U.S. Military installations. Since 1981, fire departments have depended on FirePrograms to manage and maintain the vast amount of information associated with the daily functions of their stations and emergency responses.

Our corporate philosophy and mission is to distinguish ourselves with advanced software capabilities coupled with our industry-leading, unparalleled customer support from technical experts located in our Ocala, Florida corporate headquarters. With active senior fire service personnel on staff, an extensive customer base, and unique insight into the fire industry, we are well-positioned to provide excellent service and support to your agency.

We appreciate you taking the time to review this proposal. Feel free to contact us at any time to discuss this proposal should you have any questions. Your point of contact will be Chris Magiera, Vice President of Sales & Marketing. Chris can be reached at 352.433.6279.

We look forward to answering your questions and enabling your staff to use FirePrograms software.

Sincerely,

A handwritten signature in cursive script that reads 'Allison Spinks'.

Allison Spinks
Senior Customer Service Specialist
FirePrograms Software

Executive Summary

Station Manager

FirePrograms **Station Manager** package organizes daily administrative and operational procedures.

Incident Reporting: Incident Reporting facilitates NFIRS 5.0 incident reporting. Use this activity management tool to track response times and actions taken per incident, as well as export your incidents. An intuitive interface links incident reports with mapping functions.

Personnel: Track information about your department's personnel from contact information to medical and performance history.

Training: Maintain Class records, Rosters, Schedules, Instructors, Courses and Certifications.

Inventory and Maintenance: Manage equipment, supplies, vendor information as well as track maintenance, both scheduled and performed.

Daily Log: Department Logs track station, shift, and personnel entries for all non-incident, non-training-related activities, such as Public Education Events.

Enhanced features include Mapping, CommandView calendar, database administration, setup, search and System Report functions.

GREAT DATA in a system is useless without robust reporting. FirePrograms deploys a powerful, integrated system reporting module that has the best of both worlds: over 275 professional system reports and the ability to custom modify each report for your own unique needs. Schedule data analysis reports, such as incident pie charts and graphs, that **automatically generate and send** at intervals to personnel, boards and councils. Utilize our Assistance to Firefighters Grant report that generates the necessary data to complete your AFG application in seconds. NFPA 1710 reports are also available.

FirePrograms is licensed based upon *concurrent use*. You can access the system from an unlimited number of Stations and unlimited computers/devices, plus create unlimited unique user logins. The licensing count simply determines how many users can be logged in at the same time.

Since 1981, our U.S. Based Support Team provides unparalleled customer service through a variety of methods including Toll-Free Phone Support, Live Help via Chat and Enhanced Email Ticket Support. Integrated 'How-To' Videos and Documents guide you through the application. Additionally, we provide training opportunities including customizable on-site training, regional training, annual National User Group conference and customizable web training options.

 Executive Summary

Risk Manager

The FirePrograms **Occupancy Risk Manager** package includes property records and hydrant tracking.

Protected Properties: Locations and occupancy records of the properties you protect and inspect. Record site Incident responses, extensive Incident Preplans, site Inspections, Permits, Owner Information and on-site HazMat storage. Obtain Occupant signatures and deliver Inspection Summaries or Correction Notices while on-site.

Hydrants: Robust Hydrant Tracking with Inspections, integrated Flow Test calculator and flow based color-coded Hydrant Mapping. Hydrant module ties to SceneConnect™ for mobile optimized in-the-field data entry on any device.

SceneConnect

SceneConnect™ : The best of both worlds – all the power of FirePrograms hosted server technology with instant access from **anywhere**. FirePrograms unique architecture enables access from any device for optimized data entry in-the-field.

One-Time Setup

Description	Price	Qty	Ext. Price
FPWeb Station & Risk Manager One-Time Setup Fee 1 User	\$905.00	1	\$905.00
Subtotal:			\$905.00

Annual Support

Description	Recurring	Qty	Ext. Recurring
FPWeb Station & Risk Manager Annual Access, Support & Update Service 1 User	\$2,477.00	1	\$2,477.00
FPWeb Scene Connect Annual Access	\$245.00	1	\$245.00
Annual Subtotal:			\$2,722.00

Promotions

Description	Price	Qty	Ext. Price
SceneConnect 1 Year Trial Access	(\$245.00)	1	(\$245.00)
Subtotal:			(\$245.00)

6405 SW 38th ST
Building 200
Ocala, FL 34474
<https://fireprograms.com>
352.447.5000



FirePrograms Station & Risk Manager

Prepared by:
FirePrograms Software
Allison Spinks
352.447.5000 ext. 0103
aspinks@fireprograms.com

Prepared for:
Hudson Fire Department
121 N Church ST
Hudson, MI 49247
Jerry Tanner
(517) 403-2731
firedept@ci.hudson.mi.us

Quote Information:
Quote #: 004472
Version: 1
Delivery Date: 06/12/2023
Expiration Date: 10/10/2023

One-Time Summary

Description	Amount
One-Time Setup	\$905.00
Promotions	(\$245.00)
Total: \$660.00	

Annual Recurring Summary

Description	Amount
Annual Support	\$2,722.00
Annual Total: \$2,722.00	

Payment Due Today: \$3382.00

We reserve the right to cancel orders arising from pricing or other errors. By accepting this quote, you acknowledge and agree to the terms and conditions found at www.fireprograms.com/legal.

FirePrograms Software


Hudson Fire Department

Signature: *Allison Spinks*
Name: Allison Spinks
Title: Senior Customer Service Specialist
Date: 06/12/2023

Signature: _____
Name: Jerry Tanner
Date: _____



AGENDA ITEM
REVIEW FORM

ITEM: Exmark Mower Replacement	SUBMITTED BY: Jay Best
ACTION REQUESTED Approve Replacement Purchase	DEPARTMENT: DATE: 7/18/2023
<p>SUMMARY:</p> <p>I am requesting and has been budgeted for the replacement of 1 of the Emark 72-inch mowers. We purchased 2 mowers in July of 2018. Both mower have approx.. 1000 working hours and in talking with Buehrer Power equipment the trade in Value is \$14,793.00. The purchase price of a new 72" Exmark mower is \$30,080.00 Exmark offers a municipal discount and our cost is \$21,679.00 with a initial savings of \$ 8401.00 . With the trade and the new mower cost the difference is 6,886.00. It has been budgeted and approved for replacement and the money would come out of the Equipment replacement fund. Just a note, The mowers have been very reliable, and we can still use the same belts blades and filters for the new mowers which is a savings of having the replacement parts and maintenance parts already in stock.</p>	
<p>RECOMMENDATION: Approve the purchase of a Exmark 72" mower for the amount of 6,886.00 after the trade in of the existing Exmark. The funds would come out of the Equipment replacement fund</p>	
<p>SIGNATURES: Jay Best</p> <p>Concur: </p>	<p>TITLE: D.P.W Superintendent</p> <p>City Manager</p>



INVOICE

www.buehrerpowerequipment.com

24654 State Route 34 • Stryker, Ohio 43557

Ph. (419) 428-3114 or (888) 428-3114

SOLD TO:

CITY OF HUDSON SCN
 ATTN. JAY BEST
 121 NORTH CHURCH STREET
 HUDSON, MI 49247
 Tax Exemption #: 38-600-4699

SHIP TO:

CITY OF HUDSON SCN 4488983
 ATTN. JAY BEST
 121 NORTH CHURCH STREET
 HUDSON, MI 49247
 TERMINAL: 15

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 14:04:55 PAGE: 1 OF 1

ACCT. NO.	DATE	INVOICE NO.	SALESMAN	STORE	P/O NUMBER	SPECIAL INFORMATION
4488983	2/17/23	333196	004/004	1	JAY	

ORD.	SHIP	B/O	LINE	PART NUMBER	DESCRIPTION	LIST	NET	AMOUNT
1	1			EXWLZS80TDYM604W0	LAZER S DIESEL \$30,000.00		21679.00	21679.00
1	1			EXA126-8680	BAGGER, ULTRA VAC 3BA4199.00	3569.00		3569.00
1	1			EXA1268675	ULTRA VAC KIT	449.00	382.00	382.00

21,679.00 VERIFIED 7-14-2023 JB

QUOTE ONLY

SUB TOTAL ---->	25630.00
MISC. ----->	0.00
LABOR ----->	0.00
TAX 7.250 ---->	0.00
INVOICE TOTAL-->	25630.00

REC'D BY _____

IMPORTANT NOTICE

NO FINANCE CHARGE is made on accounts paid by the 10th of the following month. Past due accounts will be charged 2% per month which is 24% ANNUAL PERCENTAGE RATE. There will be a minimum of \$1.00 per month for balances of \$50.00 or less on accounts past due. Your prompt payment of invoices is appreciated and is your assurance of continued credit. All claims and returned goods MUST be accompanied by this invoice. There will be no refund or exchange on electrical parts. WE APPRECIATE YOUR BUSINESS.

Spec

\$21,679.00
 - 14,793.00
\$6,886.00



INVOICE

www.buehrerpowerequipment.com

24654 State Route 34 • Stryker, Ohio 43557

Ph. (419) 428-3114 or (888) 428-3114

SOLD TO:

CITY OF HUDSON SCN
 ATTN: JAY BEST
 121 NORTH CHURCH STREET
 HUDSON, MI 49247

Tax Exemption #: 38-600-4699

SHIP TO:

CITY OF HUDSON SCN 4488983
 ATTN: JAY BEST
 121 NORTH CHURCH STREET
 HUDSON, MI 49247
 TERMINAL: 15

www.buehrerpowerequipment.com

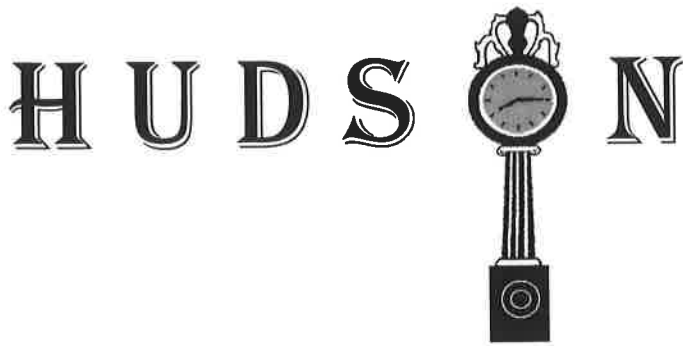
SHIPPED VIA: CUSTOMER PICKUP
 13:06:45 PAGE: 1 OF 1

ACCT. NO.	DATE	INVOICE NO.	SALESMAN	STORE	P/O NUMBER	SPECIAL INFORMATION		
4488983	2/17/23	333194	004/004	1	102 6			
ORD.	SHIP	B/O	LINE	PART NUMBER	DESCRIPTION	LIST	NET	AMOUNT
-1	-1		TRAUM		TRADE IN MOWER		14793.00	14793.00CR
				SN-LZS88CDYM724W0 402369737		1.		
QUOTE ONLY						SUB TOTAL ---->	14793.00CR	
						MISC. ----->	0.00	
						LABOR ----->	0.00	
						TAX 7.250 ---->	0.00	
						INVOICE TOTAL-->	14793.00CR	

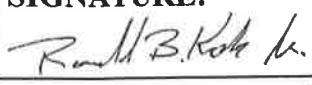

REC'D BY _____

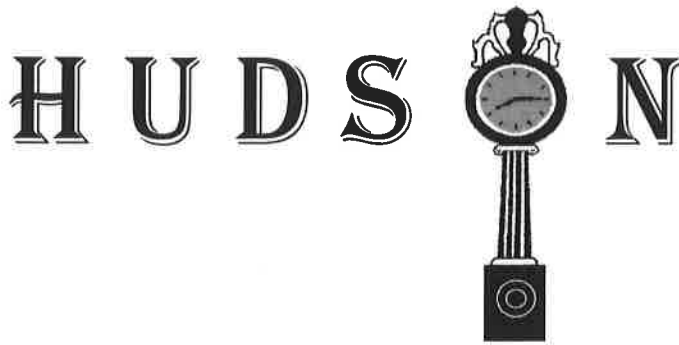
IMPORTANT NOTICE

NO FINANCE CHARGE is made on accounts paid by the 10th of the following month. Past due accounts will be charged 2% per month which is 24% ANNUAL PERCENTAGE RATE. There will be a minimum of \$1.00 per month for balances of \$50.00 or less on accounts past due. Your prompt payment of invoices is appreciated and is your assurance of continued credit. All claims and returned goods MUST be accompanied by this invoice. There will be no refund or exchange on electrical parts. WE APPRECIATE YOUR BUSINESS.

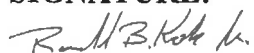



AGENDA ITEM - REVIEW FORM

ITEM: (SRO) School Resource Officer	SUBMITTED BY: Police Chief Ronald B Keck Jr
ACTION REQUESTED: Permission to negotiate an agreement with Hudson Schools to provide a School Resource Officer	DEPARTMENT: Hudson P. D. DATE: July 18, 2023
SUMMARY: <p>Hudson Schools requests a School Resource Officer (SRO) for the upcoming 2023/2024 school year. Hudson School applied for a 3 year grant and received funds to cover 50% of the costs to employ a SRO with the remainder 50% to be paid by Hudson Schools. Hudson Schools could pay 100% of the agreed costs to the City of Hudson for the 180 day school year for the next 3 years. The grant requires the SRO to be a Michigan certified police officer and Hudson Schools is looking to the City of Hudson to fill this position within the Hudson Police Department. School starts August 28, 2023.</p> <p>The Hudson Police Department has a great working relationship with Hudson Schools. The School Resource Officer would be a great asset to Hudson Schools, The Hudson Police Department, and the entire community.</p> <p>I have been in contact with Hudson Schools Superintendent Dr Osborn and I am seeking the council's approval to continue discussions so I may bring a proposal to the Council for review and approval.</p> <p>NOTE: This SRO would be an employee of the Hudson Police Department under the direct supervision of the Chief of Police.</p>	
RECOMMENDATION: Approve the Chief of Police to continue discussions with Hudson Schools regarding their request for a fulltime School Resource Officer.	
SIGNATURE: 	TITLE: Chief of Police
SIGNATURE: 	TITLE: City Manager



AGENDA ITEM - REVIEW FORM

ITEM: Axon body cameras	SUBMITTED BY: Chief of Police Ronald B Keck Jr
ACTION REQUESTED: Approve the purchase and service agreement of Axon Body Cameras with remote triggers.	DEPARTMENT: Police Department DATE: July 18, 2023
SUMMARY: <p>Axon provides recording devices and software tailored specially for law enforcement. Axon provides training, cloud-based storage, record retention software, video redaction software, and can store non-Axon video/documents to their cloud. Videos/documents can be securely shared through their software over the internet with department authorized receivers.</p> <p>HPD currently has 2 remaining body cams with minimal recording time due to the non-replaceable battery. We do not have cloud-based storage, record retention ability, video redaction software and videos must be transported to the Lenawee County Prosecutor's office for each case. Our current cameras were good; however they were only cameras and required a lot of human hours to search, copy, delete and physically deliver evidence. The current cameras are well past the recommended life span and are not replaceable with the same units.</p> <p>Axon will provide HPD with new and warranted cameras through their TAP program over the next 5 years. Their software will auto-upload videos when the officer enters the PD and allow them to review video prior to submitting a police report. Axon cloud-based software will set retention limits, trac activities for evidence, and allow videos to be shared with the Lenawee County Prosecutor's office. Axon will save time for both the officer and even more so for supervisors by keeping HPD staff in the city limits instead of Adrian. Axon is already being used by the Lenawee County Prosecutor's office, Lenawee County Sheriff Department, Adrian City PD, and Morenci PD. Axon can be accessed remotely and through our laptops in our patrol cars.</p> <p>Axon will improve the Hudson Police Department's ability to serve the community. Their software will save time for officers and supervisors. The cloud-based storage/software allows a secure means to save, organize, review, and track videos/documents and provide a fast and secure way to share them with the Prosecutor's office in Adrian. The record retention software will eliminate the need to manually update videos to stay compliant with policy. Currently HPD does not have any redaction software which should be purchased.</p> <p>Funds are currently available in Equipment Repair / Replace with a fresh balance of \$5,000.00 or through, Rental and Training & Equipment \$3,000.00</p>	
RECOMMENDATION: Approve the purchase agreement with Axon regarding body cameras estimated at \$\$3719 per year with 5 year agreement	
SIGNATURE: 	TITLE: Chief of Police
SIGNATURE: 	TITLE: City Manager



Axon Enterprise, Inc.
 17800 N 85th St.
 Scottsdale, Arizona 85255
 United States
 VAT: 86-0741227
 Domestic: (800) 978-2737
 International: +1.800.978.2737

Q-493650-45118.653CK
 Issued: 07/11/2023
 Quote Expiration: 06/30/2023
 Estimated Contract Start Date: 09/01/2023

Account Number: 156837
 Payment Terms: N30
 Delivery Method:

SHIP TO	BILL TO
Business:Delivery:Invoice:Other-205 Railroad St 205 Railroad St Hudson, MI 49247-1046 USA	Hudson Police Dept.-MI 205 Railroad St Hudson MI 49247-1046 USA Email: ronald.keck@leo.gov

SALES REPRESENTATIVE	PRIMARY CONTACT
Charles Kamps Phone: (480) 930-4327 Email: ckamps@axon.com Fax:	Ronald Keck Phone: (517) 448-8129 Email: rkeck@ci.hudson.mi.us Fax:

Quote Summary

Program Length	60 Months
TOTAL COST	\$18,594.47
ESTIMATED TOTAL W/ TAX	\$18,594.47

Discount Summary

Average Savings Per Year	\$603.84
TOTAL SAVINGS	\$3,019.21

Payment Summary

Date	Subtotal	Tax	Total
Aug 2023	\$3,718.91	\$0.00	\$3,718.91
Aug 2024	\$3,718.89	\$0.00	\$3,718.89
Aug 2025	\$3,718.89	\$0.00	\$3,718.89
Aug 2026	\$3,718.89	\$0.00	\$3,718.89
Aug 2027	\$3,718.89	\$0.00	\$3,718.89
Total	\$18,594.47	\$0.00	\$18,594.47

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Quote Unbundled Price: **\$21,613.68**
 Quote List Price: **\$20,283.48**
 Quote Subtotal: **\$18,594.47**

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	3	60	\$13.94	\$11.92	\$11.92	\$2,145.60	\$0.00	\$2,145.60
BWCamTAP	Body Worn Camera TAP Bundle	3	60	\$37.87	\$32.50	\$32.50	\$5,850.00	\$0.00	\$5,850.00
A la Carte Hardware									
70112	AXON SIGNAL UNIT	3			\$279.00	\$279.00	\$837.00	\$0.00	\$837.00
AB3C	AB3 Camera Bundle	3			\$749.00	\$749.00	\$2,247.00	\$0.00	\$2,247.00
AB31BD	AB3 1-Bay Dock Bundle	3			\$229.00	\$229.00	\$687.00	\$0.00	\$687.00
A la Carte Software									
73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	60	60		\$0.60	\$0.60	\$2,160.00	\$0.00	\$2,160.00
BasicLicense	Basic License Bundle	2	60		\$16.87	\$16.25	\$1,950.00	\$0.00	\$1,950.00
ProLicense	Pro License Bundle	1	60		\$42.91	\$42.25	\$2,534.99	\$0.00	\$2,534.99
A la Carte Services									
80146	VIRTUAL BODYCAM STARTER	1			\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00
A la Carte Warranties									
80379	EXT WARRANTY, AXON SIGNAL UNIT	3	48		\$1.27	\$1.27	\$182.88	\$0.00	\$182.88
Total							\$18,594.47	\$0.00	\$18,594.47

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Estimated Delivery Date
AB3 1-Bay Dock Bundle	71104	NORTH AMER POWER CORD FOR AB3 & T7 1-BAY DOCK/DATA/PORT	3	08/01/2023
AB3 1-Bay Dock Bundle	74211	AXON BODY 3 - 1 BAY DOCK	3	08/01/2023
AB3 Camera Bundle	11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	4	08/01/2023
AB3 Camera Bundle	73202	AXON BODY 3 - NA10 - US - BLK - RAPIDLOCK	3	08/01/2023
AB3 Camera Bundle	74028	WING CLIP MOUNT, AXON RAPIDLOCK	4	08/01/2023
A la Carte	70112	AXON SIGNAL UNIT	3	09/01/2023
Body Worn Camera Single-Bay Dock TAP Bundle	73313	1-BAY DOCK AXON CAMERA REFRESH ONE	3	02/01/2026
Body Worn Camera TAP Bundle	73309	AXON CAMERA REFRESH ONE	3	02/01/2026
Body Worn Camera Single-Bay Dock TAP Bundle	73314	1-BAY DOCK AXON CAMERA REFRESH TWO	3	08/01/2028
Body Worn Camera TAP Bundle	73310	AXON CAMERA REFRESH TWO	3	08/01/2028

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Basic License Bundle	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	2	09/01/2023	08/31/2028
Basic License Bundle	73840	EVIDENCE.COM BASIC ACCESS LICENSE	2	09/01/2023	08/31/2028
Pro License Bundle	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	3	09/01/2023	08/31/2028
Pro License Bundle	73746	PROFESSIONAL EVIDENCE.COM LICENSE	1	09/01/2023	08/31/2028
A la Carte	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	60	09/01/2023	08/31/2028

Services

Bundle	Item	Description	QTY
A la Carte	80146	VIRTUAL BODYCAM STARTER	1

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Body Worn Camera Single-Bay Dock TAP Bundle	80466	EXT WARRANTY, SINGLE-BAY DOCK (TAP)	3	08/01/2024	08/31/2028
Body Worn Camera TAP Bundle	80464	EXT WARRANTY, CAMERA (TAP)	3	08/01/2024	08/31/2028
A la Carte	80379	EXT WARRANTY, AXON SIGNAL UNIT	3	09/01/2024	08/31/2028

Payment Details

Aug 2023						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	70112	AXON SIGNAL UNIT	3	\$167.40	\$0.00	\$167.40
Year 1	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	60	\$432.00	\$0.00	\$432.00
Year 1	80146	VIRTUAL BODYCAM STARTER	1	\$0.00	\$0.00	\$0.00
Year 1	80379	EXT WARRANTY, AXON SIGNAL UNIT	3	\$36.58	\$0.00	\$36.58
Year 1	AB31BD	AB3 1-Bay Dock Bundle	3	\$137.40	\$0.00	\$137.40
Year 1	AB3C	AB3 Camera Bundle	3	\$449.40	\$0.00	\$449.40
Year 1	BasicLicense	Basic License Bundle	2	\$390.00	\$0.00	\$390.00
Year 1	BWCamsBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	3	\$429.12	\$0.00	\$429.12
Year 1	BWCamTAP	Body Worn Camera TAP Bundle	3	\$1,170.01	\$0.00	\$1,170.01
Year 1	ProLicense	Pro License Bundle	1	\$507.00	\$0.00	\$507.00
Total				\$3,718.91	\$0.00	\$3,718.91

Aug 2024						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	70112	AXON SIGNAL UNIT	3	\$167.40	\$0.00	\$167.40
Year 2	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	60	\$432.00	\$0.00	\$432.00
Year 2	80146	VIRTUAL BODYCAM STARTER	1	\$0.00	\$0.00	\$0.00
Year 2	80379	EXT WARRANTY, AXON SIGNAL UNIT	3	\$36.58	\$0.00	\$36.58
Year 2	AB31BD	AB3 1-Bay Dock Bundle	3	\$137.40	\$0.00	\$137.40
Year 2	AB3C	AB3 Camera Bundle	3	\$449.40	\$0.00	\$449.40
Year 2	BasicLicense	Basic License Bundle	2	\$390.00	\$0.00	\$390.00
Year 2	BWCamsBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	3	\$429.12	\$0.00	\$429.12
Year 2	BWCamTAP	Body Worn Camera TAP Bundle	3	\$1,169.99	\$0.00	\$1,169.99
Year 2	ProLicense	Pro License Bundle	1	\$507.00	\$0.00	\$507.00
Total				\$3,718.89	\$0.00	\$3,718.89

Aug 2025						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	70112	AXON SIGNAL UNIT	3	\$167.40	\$0.00	\$167.40
Year 3	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	60	\$432.00	\$0.00	\$432.00
Year 3	80146	VIRTUAL BODYCAM STARTER	1	\$0.00	\$0.00	\$0.00
Year 3	80379	EXT WARRANTY, AXON SIGNAL UNIT	3	\$36.58	\$0.00	\$36.58
Year 3	AB31BD	AB3 1-Bay Dock Bundle	3	\$137.40	\$0.00	\$137.40
Year 3	AB3C	AB3 Camera Bundle	3	\$449.40	\$0.00	\$449.40
Year 3	BasicLicense	Basic License Bundle	2	\$390.00	\$0.00	\$390.00
Year 3	BWCamsBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	3	\$429.12	\$0.00	\$429.12
Year 3	BWCamTAP	Body Worn Camera TAP Bundle	3	\$1,169.99	\$0.00	\$1,169.99
Year 3	ProLicense	Pro License Bundle	1	\$507.00	\$0.00	\$507.00
Total				\$3,718.89	\$0.00	\$3,718.89

Aug 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	70112	AXON SIGNAL UNIT	3	\$167.40	\$0.00	\$167.40
Year 4	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	60	\$432.00	\$0.00	\$432.00
Year 4	80146	VIRTUAL BODYCAM STARTER	1	\$0.00	\$0.00	\$0.00
Year 4	80379	EXT WARRANTY, AXON SIGNAL UNIT	3	\$36.58	\$0.00	\$36.58
Year 4	AB31BD	AB3 1-Bay Dock Bundle	3	\$137.40	\$0.00	\$137.40
Year 4	AB3C	AB3 Camera Bundle	3	\$449.40	\$0.00	\$449.40
Year 4	BasicLicense	Basic License Bundle	2	\$390.00	\$0.00	\$390.00
Year 4	BWCamsSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	3	\$429.12	\$0.00	\$429.12
Year 4	BWCamTAP	Body Worn Camera TAP Bundle	3	\$1,169.99	\$0.00	\$1,169.99
Year 4	ProLicense	Pro License Bundle	1	\$507.00	\$0.00	\$507.00
Total				\$3,718.89	\$0.00	\$3,718.89

Aug 2027						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	70112	AXON SIGNAL UNIT	3	\$167.40	\$0.00	\$167.40
Year 5	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	60	\$432.00	\$0.00	\$432.00
Year 5	80146	VIRTUAL BODYCAM STARTER	1	\$0.00	\$0.00	\$0.00
Year 5	80379	EXT WARRANTY, AXON SIGNAL UNIT	3	\$36.58	\$0.00	\$36.58
Year 5	AB31BD	AB3 1-Bay Dock Bundle	3	\$137.40	\$0.00	\$137.40
Year 5	AB3C	AB3 Camera Bundle	3	\$449.40	\$0.00	\$449.40
Year 5	BasicLicense	Basic License Bundle	2	\$390.00	\$0.00	\$390.00
Year 5	BWCamsSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	3	\$429.12	\$0.00	\$429.12
Year 5	BWCamTAP	Body Worn Camera TAP Bundle	3	\$1,169.99	\$0.00	\$1,169.99
Year 5	ProLicense	Pro License Bundle	1	\$507.00	\$0.00	\$507.00
Total				\$3,718.89	\$0.00	\$3,718.89

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at www.axon.com/legal/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature


Date Signed

7/11/2023





AGENDA ITEM
REVIEW FORM

ITEM: FY 2023-2024 Budget Amendments for Major and Local Street.	SUBMITTED BY: Charles A. Weir
ACTION REQUESTED: Approve to amend Major and Local Street Restoration and Maintenance budget lines.	DEPARTMENT: City Hall DATE: July 18, 2023
SUMMARY: When the Council adopted the 2023-2024 budget it was discovered that the Major and Local Streets items for reconstruction and maintenance were not adequate for the street reconstruction projects (Gregory, Cross, and North Streets) planned for this budget year. I have attached the cash summary fund sheet which shows the current cash balances in the Major and Local Street Funds. Major Streets \$222,498.31 Local Streets \$118,579.89. Currently in the budget: Major Streets has \$0 in Street Restoration. \$0 in Preventative Maintenance. Local Streets has \$55,600.00 in Street Restoration. \$15,000.00 in Preventative Maintenance. In Major Streets I am proposing putting \$80,000.00 into Street Restoration and \$20,000.00 into the Preventative Maintenance budget lines. In Local Street I am proposing putting an additional \$25,000.00 into Street Restoration budget line. These amendments will cover the Local and Major Street projects and maintenance costs for this fiscal year.	
RECOMMENDATION: Approve the FY 2023-2024 budget amendment in Major Street (Restoration) to \$80,000.00 and Preventative Maintenance to \$20,000.00. Approve the FY 2023-2024 budget amendment in Local Street (Restoration) to add an additional \$25,000.00.	
SIGNATURES: 	TITLE: City Manager

CASH SUMMARY BY FUND FOR CITY OF HUDSON
 FROM 07/01/2023 TO 07/31/2023
 FUND: ALL FUNDS
 CASH ACCOUNTS

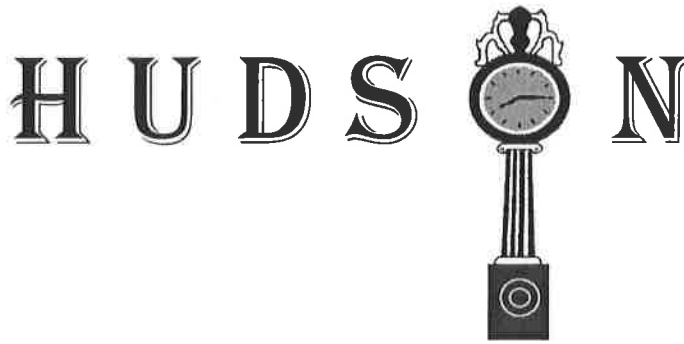
Fund	Description	Beginning Balance 07/01/2023	Total Debits	Total Credits	Ending Balance 07/31/2023
101	GENERAL FUND	306,115.14	8,393.63	101,696.63	212,812.14
151	CEMETERY TRUST FUND	2,262.45	0.00	0.00	2,262.45
202	MAJOR STREET FUND	199,190.00	24,015.62	707.31	222,498.31
203	LOCAL STREET FUND	110,736.47	8,227.94	384.52	118,579.89
206	FIRE DEPARTMENT FUND	112,347.02	0.00	12,838.65	99,508.37
208	RECREATION FUND	2,903.87	0.00	0.00	2,903.87
209	CEMETERY FOUNDATION	28,867.14	0.00	3,497.56	25,369.58
210	AMBULANCE	141,044.48	159,851.38	185,362.47	115,533.39
211	COMMUNITY CENTER	23,600.27	2,362.27	1,427.50	24,535.04
270	THOMPSON MUSEUM FUND	57,867.35	0.00	0.00	57,867.35
271	LIBRARY FUND	0.00	0.00	0.00	0.00
272	THOMPSON LIBRARY FUND	0.00	0.00	0.00	0.00
273	MUSEUM FUND	39,870.01	0.00	630.51	39,239.50
410	DOWNTOWN DEVELOPMENT	43,670.76	0.00	500.00	43,170.76
412	INDUSTRIAL PARK FUND	18,810.31	0.00	359.96	18,450.35
418	L D F A	0.00	0.00	0.00	0.00
444	2021 CAPITAL IMPROVEMENT BOND FUND	111,800.68	0.00	0.00	111,800.68
450	SIDEWALK FUND	16,173.70	0.00	0.00	16,173.70
590	UTILITIES FUND	276,665.02	218,723.34	233,979.15	261,409.21
661	MOTOR VEH AND EQUIP FUND	245,083.94	3,537.99	158,411.96	90,209.97
703	PROPERTY TAX COLLECTION	0.00	40,120.04	0.00	40,120.04
705	INCOME TAX FUND	135,553.39	14,554.27	135.32	149,972.34
750	PAYROLL FUND	5,874.54	205,488.83	202,324.33	9,039.04
	TOTAL - ALL FUNDS	1,878,436.54	685,275.31	902,255.87	1,661,455.98

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	YTD BALANCE 07/31/2023	ACTIVITY FOR MONTH 07/31/2023	AVAILABLE BALANCE	% BDT USED
Fund 202 - MAJOR STREET FUND						
Revenues						
Dept 000						
202-000-579.000	WEIGHT AND GAS TAX -- MAJOR	287,534.00	23,619.97	23,619.97	263,914.03	8.21
202-000-665.000	INTEREST EARNINGS	300.00	0.00	0.00	300.00	0.00
202-000-678.000	MISC REVENUE	0.00	0.00	0.00	0.00	0.00
202-000-678.001	MI MAJOR ROAD PROGRAM	4,635.00	395.65	395.65	4,239.35	8.54
202-000-678.002	SOM GRANT REVENUE	0.00	0.00	0.00	0.00	0.00
202-000-692.000	TRUNKLINE MAINT	3,600.00	0.00	0.00	3,600.00	0.00
202-000-699.101	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
202-000-699.705	TRANSFER FROM INCOME TAX	0.00	0.00	0.00	0.00	0.00
Total Dept 000		296,069.00	24,015.62	24,015.62	272,053.38	8.11
TOTAL REVENUES						
Expenditures						
Dept 451 - STREET CONSTRUCTION						
202-451-721.000	ADMINISTRATIVE EXPENSE	0.00	0.00	0.00	0.00	0.00
202-451-816.000	PREVENTATIVE MAINTENANCE	0.00	0.00	0.00	0.00	0.00
202-451-816.100	STREET RESTORATION	0.00	0.00	0.00	0.00	0.00
202-451-816.300	METRO ACT EXPENSE	0.00	0.00	0.00	0.00	0.00
Total Dept 451 - STREET CONSTRUCTION		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES						
Dept 463 - ROUTINE MAINTENANCE						
202-463-721.000	ADMINISTRATIVE EXPENSE	58,808.00	0.00	0.00	58,808.00	0.00
202-463-740.000	OPERATING SUPPLIES	3,000.00	0.00	0.00	3,000.00	0.00
202-463-818.000	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00
202-463-930.001	NONMOTORIZED TRAILS (1% W>)	2,100.00	0.00	0.00	2,100.00	0.00
202-463-943.000	EQUIPMENT RENTAL	5,000.00	193.90	193.90	4,806.10	3.88
202-463-959.000	STREET SIGNS	3,000.00	0.00	0.00	3,000.00	0.00
Total Dept 463 - ROUTINE MAINTENANCE		71,908.00	193.90	193.90	71,714.10	0.27
TOTAL REVENUES						
Dept 466 - SWEEPING AND FLUSHING						
202-466-721.000	ADMINISTRATIVE EXPENSE	0.00	0.00	0.00	0.00	0.00
202-466-943.000	EQUIPMENT RENTAL	2,200.00	0.00	0.00	2,200.00	0.00
Total Dept 466 - SWEEPING AND FLUSHING		2,200.00	0.00	0.00	2,200.00	0.00
TOTAL REVENUES						
Dept 474 - TRAFFIC SERVICES						
202-474-721.000	ADMINISTRATIVE EXPENSE	0.00	0.00	0.00	0.00	0.00
202-474-740.000	OPERATING SUPPLIES	2,000.00	0.00	0.00	2,000.00	0.00
202-474-818.000	CONTRACTUAL SERVICES	500.00	0.00	0.00	500.00	0.00
202-474-943.000	EQUIPMENT RENTAL	200.00	0.00	0.00	200.00	0.00
Total Dept 474 - TRAFFIC SERVICES		2,700.00	0.00	0.00	2,700.00	0.00
TOTAL REVENUES						
Dept 478 - WINTER MAINTENANCE						
202-478-721.000	ADMINISTRATIVE EXPENSE	30,295.00	0.00	0.00	30,295.00	0.00
202-478-740.000	OPERATING SUPPLIES	750.00	0.00	0.00	750.00	0.00
Total Dept 478 - WINTER MAINTENANCE		30,295.00	0.00	0.00	30,295.00	0.00

**20K
50K**

GL NUMBER	DESCRIPTION	2023-24 AMENDED BUDGET	YTD BALANCE 07/31/2023	ACTIVITY FOR MONTH 07/31/2023	AVAILABLE BALANCE	% BDGT USED
Fund 203 - LOCAL STREET FUND						
Revenues						
Dept 000	METRO ACT MONETIS	10,000.00	0.00	0.00	10,000.00	0.00
203-000-440.000	WEIGHT AND GAS TAX -- LOCAL	98,570.00	8,092.39	8,092.39	90,477.61	8.21
203-000-579.000	INTEREST EARNINGS	20.00	0.00	0.00	20.00	0.00
203-000-665.000	MT LOCAL ROADS PROGRAM	1,600.00	135.55	135.55	1,464.45	8.47
203-000-678.003	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00
203-000-699.101	TRANSFER FROM MAJOR STREETS	0.00	0.00	0.00	0.00	0.00
203-000-699.202	TRANSFER FROM INCOME TAX	0.00	0.00	0.00	0.00	0.00
203-000-699.705						
Total Dept 000		110,190.00	8,227.94	8,227.94	101,962.06	7.47
TOTAL REVENUES						
		110,190.00	8,227.94	8,227.94	101,962.06	7.47
Expenditures						
Dept 451 - STREET CONSTRUCTION	PREVENTATIVE MAINTENANCE	15,000.00	0.00	0.00	15,000.00	0.00
203-451-816.000	STREET RESTORATION	55,600.00	0.00	0.00	55,600.00	0.00
203-451-816.100	PLEASANT STREET RESTORATION	0.00	0.00	0.00	0.00	0.00
203-451-816.200	METRO ACT EXPENSE	1,000.00	0.00	0.00	1,000.00	0.00
203-451-816.300	ST CONST/RESTORATION	0.00	0.00	0.00	0.00	0.00
203-451-820.000						
Total Dept 451 - STREET CONSTRUCTION		71,600.00	0.00	0.00	71,600.00	0.00
Dept 463 - ROUTINE MAINTENANCE	ADMINISTRATIVE EXPENSE	34,105.00	0.00	0.00	34,105.00	0.00
203-463-721.000	OPERATING SUPPLIES	2,700.00	0.00	0.00	2,700.00	0.00
203-463-816.300	METRO ACT EXPENSE	0.00	0.00	0.00	0.00	0.00
203-463-930.001	NONMOTORIZED TRAILS (1% W>)	500.00	0.00	0.00	500.00	0.00
203-463-943.000	EQUIPMENT RENTAL	2,500.00	384.52	384.52	2,115.48	15.38
Total Dept 463 - ROUTINE MAINTENANCE		39,805.00	384.52	384.52	39,420.48	0.97
Dept 466 - SWEEPING AND FLUSHING	ADMINISTRATIVE EXPENSE	0.00	0.00	0.00	0.00	0.00
203-466-721.000	EQUIPMENT RENTAL	3,000.00	0.00	0.00	3,000.00	0.00
203-466-943.000						
Total Dept 466 - SWEEPING AND FLUSHING		3,000.00	0.00	0.00	3,000.00	0.00
Dept 474 - TRAFFIC SERVICES	ADMINISTRATIVE EXPENSE	0.00	0.00	0.00	0.00	0.00
203-474-721.000	OPERATING SUPPLIES	2,000.00	0.00	0.00	2,000.00	0.00
203-474-740.000	EQUIPMENT RENTAL	100.00	0.00	0.00	100.00	0.00
203-474-943.000						
Total Dept 474 - TRAFFIC SERVICES		2,100.00	0.00	0.00	2,100.00	0.00
Dept 478 - WINTER MAINTENANCE	ADMINISTRATIVE EXPENSE	17,569.00	0.00	0.00	17,569.00	0.00
203-478-721.000	OPERATING SUPPLIES	500.00	0.00	0.00	500.00	0.00
203-478-740.000	EQUIPMENT RENTAL	6,000.00	0.00	0.00	6,000.00	0.00
203-478-943.000						

+251K



AGENDA ITEM - REVIEW FORM

ITEM: Ball Field Use Agreement	SUBMITTED BY: City Manager Charles A Weir
ACTION REQUESTED: Approve the Ball Field Agreement	DEPARTMENT: City Manager DATE: July 18, 2023
SUMMARY: At the Recreation Advisory Board on July 10, 2023, the members approved the ball field agreement and forward to Council for your approval.	
RECOMMENDATION: Approve the Ball Field Agreement and have agreements signed with all the sports starting this fall 2023.	
SIGNATURE: 	TITLE: City Manager

BALL FIELD USE
AGREEMENT

This Ball Field Use Agreement, between the City of Hudson, in Lenawee County, Michigan, by and through the Recreation Advisory Board, and the signatory sports league named on the signature page of this Agreement (the "Organization"), is effective for the period of

_____ 20____.

Background Information

- A. The City owns or has the right to use public park land with improved ball fields, located in various areas of the City.
- B. Throughout the years, many different sports organizations have utilized these ball fields, and some have had first priority in the use of the fields for their organizations, in exchange for an agreement to provide maintenance and care of those fields, including appurtenant structures (e.g., concession building, restrooms, and/or storage buildings).
- C. The City's increased population has resulted in a surge of youth and adult sporting organizations and teams and a corresponding increase in the cost to repair and maintain the ball fields and the amenities for the fields, such as lighting and routine maintenance and care.
- D. The Organization operates a sport team that utilizes one or more of the City's ball fields.
- E. In an effort to better coordinate and schedule the use of the fields in an equitable manner, each Organization or Team that is interested in use of the City's ball fields is required to enter into this Agreement so that the parties' respective rights and responsibilities may be more specifically set forth and agreed to.

Statement of Agreement

- A. Use of the Ball Fields. The Organization or Team contributes to the community's needs for athletic type programs as a complement to the services that are provided by the City. The Organization or Team shall provide the City with its request for ball field use, and the City then shall determine field availability for the Organization or Team as requested. All requests for ball field use shall be coordinated by and through the City.
- B. Scheduling. To the extent that the Organization or Team wishes to use specific ball fields, then the City may grant priority status to the Organization or Team in the scheduling of the ball field use consistent with the level of care and maintenance agreed to by the Organization or Team. The Organization or Team and the City shall enter into a Field Maintenance Agreement for the routine care and maintenance of the ball fields that are requested by the Organization or Team, substantially in the form as the Ball Field Use Agreement attached hereto as Attachment A or Attachment B. This Agreement shall not apply to the

Organization's use of the City's ball fields for tournaments or other special uses. Should the Organization or Team receive any requests by other groups to use the ball fields that have been assigned to the Organization or Team by the City, the Organization or Team shall refer those requests to the City. The Organization or Team shall not have the right to remove other users from the designated ball fields except during those times when the Organization or Team has been granted the use by the City.

- C. Permits. Following receipt of all requests for ball field use and the determination of field availability, the Organization or Team shall be granted a permit for its use of the ball fields. The City shall have the right to make all final decisions on the grant of permits to organizations. If the City determines that the Organization or Team is not following all rules of park facility, use, their permit will be revoke.
- D. Structures/Alterations. The Organization or Team is not permitted to install any structures or make any changes to the ball fields without the prior written approval of the City, which approval may be withheld at the City's sole discretion. Failure to comply with this provision may result in the revocation of the permit. Approval of the City may be evidenced by the Organization or Team's execution of a Field Maintenance Agreement, so long as only those responsibilities set forth in that Agreement are met. If the Organization or Team discovers items at the ball fields that are in need of maintenance and/or repair that are outside of the Organization or Team's responsibilities pursuant to the Field Maintenance Agreement, the Organization or Team should notify the City.
- E. Responsibilities of the Organization or Team. The Organization or Team shall ensure that its use of the ball fields meets the standards expected of it by the City, and shall:
- a) Report any injuries, accidents, facility damage, dangerous or unsafe conditions and any unusual or suspicious situations to the City as soon as possible after the occurrence or discovery of the problem.
 - b) Require all of its participants to sign a release that releases the City from liability in the event of an injury.
 - c) Comply with all federal, state and local codes, including the City's parks rules and regulations.
 - d) Carry public liability insurance for bodily injuries, including those resulting in the death of any one person and on account of any one accident or occurrence. The insurance policy shall name the City of Hudson as an additional insured and may be cancelled only upon 30 days prior written notice to the City.
 - e) Assign one coach or other representative to monitor the conduct of the participants, spectators, coaches and parents at all events.
 - f) Comply with all industry guidelines in the care, maintenance, and placement of its equipment used on the fields and facilities such as concession building and restrooms that is associated with the fields. All facilities needs to be cleaned after each event.
 - g) Indemnify, defend and save the City of Hudson free and harmless from and against any and all damages, costs and expenses, including reasonable attorneys' fees, to any person or property arising from the Organization's use of the ball fields, including but not

limited to its maintenance of the fields or program participation.

- h) Comply with park rules and regulations concerning the parking of vehicles while using the ball fields and encourage compliance by participants and spectators.
- i) Meet any other standard reasonably requested by the City.

F. Indemnity. User(s) shall defend and indemnify the City, its officers, agents and employees, while acting within the scope of its duties, from and against any and all actions suits, proceedings, claims and demands, including attorney fees and court costs, expense(s) and liabilities of any kind or nature whatsoever (hereinafter referred to as "Claims") for injury to or death of person(s) or damage to property which may be brought and/or filed against, imposed upon or sustained by the City, its officers, agents or employees, based upon or arising out of:

- a) Any act or omission by User(s), defined as Organization/User(s)' participants, players, officers, agents, employees, guests, contractors, patrons, licensees, invitees, or any other person(s) entering upon the Ballfield ", with express or implied invitation of User(s);
- b) Any violation of this agreement by User(s), defined as Organization/User(s)' participants, players, officers, agents, employees, guests, contractors, patrons, licensees, invitees, or any other person(s) entering upon the Ballfield ", with express or implied invitation of User(s);
- c) The use or occupancy of the Ballfield by User(s), defined as Organization/User(s)' participants, players, officers, agents, employees, guests, contractors, patrons, licensees, invitees, or any other person(s) entering upon the Ballfield with express or implied invitation of User(s);
- d) This indemnity shall not include claims based upon, or arising out of, the sole negligence, gross negligence, or willful misconduct of the City, its officers, agents and/or employees. Furthermore, this indemnity shall not require payment of claim(s) by the City, its officers, agents and/or employees, as a condition precedent to City's recovery under the same.

G. Insurance. As a condition precedent to the effectiveness of this agreement, User(s) at its sole cost and expense, shall obtain and maintain in force, general liability insurance against all claims or injuries to person(s) or damage(s) to property occurring during an event or upon the premises. User(s) shall provide to the City evidence of such insurance that includes the City of Hudson named as an additional insured as their interests may appear for use of City property.

THE CITY OF HUDSON

THE ORGANIZATION OR TEAM

By: _____

By: _____

Date: _____

Date: _____

FIELD MAINTENANCE/USAGE AGREEMENT

[To be completed by the Organization/Team and approved by the City]

The _____ (name of Organization / Team) shall perform the maintenance at the ball field(s) located at _____ during the time that the Organization/Team has been granted use of the ball field(s) by the City of Hudson as follows:

- A. The organization / team shall be responsible for maintaining the infield including bases and liming the infield lines. Also storing the soccer nets after each season.
- B. General Cleaning of the Restrooms
- C. Clean the Concession Building
- D. The Storage Rooms need to be neat and organized.

The _____ (organization/team) agrees to the above as outlined.

Name of Organization / Team: _____

By: _____

Print Name: _____

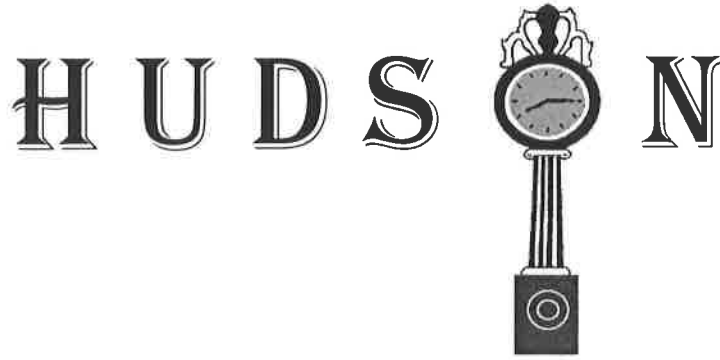
Date: _____

APPROVED:


City of _____

By: _____

Date: _____



AGENDA ITEM
REVIEW FORM

ITEM: Discuss: City of Hudson's Park Rules Ordinance	SUBMITTED BY: Charles Weir
ACTION REQUESTED: Discussion of adding an ordinance for the City of Hudson's Parks	DEPARTMENT: City Office DATE: July 18, 2023
SUMMARY: At the Recreation Advisory Board on July 10, 2023, the board members motioned to approved the Rules and Regulations and forwarded to Council for their approval. This ordinance was brought to the attention to the City Staff back in 2018 that the City needed to have an official Rules and Regulations on all the City Parks. If Council approves to add this ordinance, we would have the first reading at the next Council meeting.	
RECOMMENDATION: Discuss City of Hudson's Park Rules and Regulations Ordinance	
SIGNATURE: 	TITLE: City Manager

CITY OF HUDSON'S PARK RULES ORDINANCE

An ordinance to provide for the use, protection, regulation and control of the public parks and park facilities and other matters concerning recreation, conservation, education, historic and scenic areas and preserves and parkways, and to provide for the adoption of supplementary rules and regulations and other matters related to the use of and conduct on park property.

THE CITY OF HUDSON, LENAWEЕ COUNTY, MICHIGAN ORDAINS:

Section 1: Short Title

This ordinance may be known and referred to as the City of Hudson's Park Ordinance.

Section 2: Public Use and Hours

A. General public -

Any group or gathering of persons may use certain areas within the public parks in the City of Hudson to the exclusion of others by making a reservation starting by January 1st for that year along with \$25.00.

B. Permits -

1. Reservations are made through the City Office.
2. The City needs to be notified 1 business day in advance for reservations.
3. In the event more applications for reserved space are received than spaces available, such applications shall be considered in the chronological order received.

C. Fees and charges –

1. Fees and charges are assessed by the City.
2. It shall be unlawful for any person to use any facility, land or area for which a fee or charge has been established by the City without payment of such fee or charge.

D. Hours -

No person or vehicle shall remain upon property between the hours of sunset and sunrise unless special authorization is granted by the City.

Section 3: Protection of Property

A. Destruction of buildings, markers, monuments and other properties shall be prohibited, and no person shall on City park property:

1. Willfully destroy, deface, alter, change or remove any monument, stone marker, bench mark, stake, post or blaze, marking, or designate any boundary line, survey line, or reference point.

2. Cut, break, mark upon or otherwise injure any building, equipment, bridge, drain, wall, fountain, lamp post, fence, gate, hedge, or other structure.
3. Deface, destroy, or remove any placard, notice or sign, whether permanent or temporary, posted or exhibited within or upon park property.
4. Appropriately, excavate, injure or destroy any historical or prehistorical ruin or any object of antiquity, without permission of the City or its agent.

B. Destruction of plant life and natural surroundings shall be prohibited and no person shall:

1. Cut, remove, or destroy any tree, sampling, seedling, bush or shrub, whether alive or dead, or chip, blaze, box, girdle, trim or otherwise deface or injure any tree or shrub, or break or remove any branch, foliage, flower, or any tree or shrub, or pick, gather, uproot, remove or destroy any flower, plant or grass.
2. Remove or cause to be removed any sod, earth, humus, peat, boulders, gravel, or sand, without written permission of the City or its agent.

C. The following rules shall apply to fires on City park property:

1. No person shall willfully set or cause to be set on fire any tree, woodland, brushland, grassland or meadow within or upon the property of the City.
2. No person shall build any fire upon city property except within the fireplaces, receptacles or open spaces approved and designated by the city for such purpose and obtain a burn permit from the Fire Department.
3. No person shall drop, throw or otherwise scatter lighted matches, burning cigars, cigarettes, tobacco paper or other flammable materials within or upon any property of the City.
4. Fires shall not be left unattended. All fires shall be extinguished upon leaving the immediate vicinity.

Section 4: Protection of Wildlife

It shall be unlawful for any person to hurt or injure any wildlife while on City park property:

Section 5: Regulations Governing Activities on the Bean Creek

No person shall

- A. Swim, bathe, or wade between sunset and sunrise, in Bean Creek located within or upon the properties administered by or under the jurisdiction of the City.
- B. Carry or consume any food or beverage of any kind, nor have in their possession any glass or metal container in the water adjacent thereto. Air mattresses, inner tubes, or any other device, inflatable or otherwise, used in aid of swimming, are prohibited.

Section 6: Traffic and Parking

Parking in prohibited areas; standing for loading or unloading in certain places

- A. It shall be unlawful for the operator of a vehicle to stop, stand or park said vehicle in any place marked as a passenger or loading zone, other than for the expeditious loading or unloading of passengers, or for the unloading and

- delivery or pick up and loading of materials.
- B. It shall be unlawful for the operator of a vehicle to stop, stand or park such vehicle upon any roadway or in any parking area in such manner as to form an obstruction to traffic thereon.
 - C. It shall be unlawful to park any vehicle in any area which is designated as a prohibited parking area.
 - D. It shall be unlawful to drive or park any motor vehicle in or upon City property which is used for recreational purposes, unless otherwise allowed by these rules.

Section 7: Motor-driven vehicles

It shall be unlawful for any person to:

- A. Operate a motor-driven vehicle of any kind or nature except on roads or designated parking areas.
- B. Operate a motor-driven vehicle on any park road at a speed exceeding 25 miles per hour or at any speed greater than that posted; provided further, however, that notwithstanding any provision herein, any person driving a vehicle on a park road shall drive at a careful and prudent speed not greater than nor less than is responsible and proper, having due regard to the traffic, surface and width of the road and of any other condition then existing, and no person shall drive any vehicle upon a park road at a speed greater than will permit him to bring said vehicle to a stop within the assured clear distance ahead.
- C. Operate any motor-driven sled, toboggan or snowmobile on any City property.
- D. Operate any vehicle upon City property, including but not limited to, any area designated for the parking of vehicles, in a careless or negligent manner likely to endanger any person or property.
- E. Drive any vehicle upon City property while under the influence of intoxicating liquor or narcotic, drug, barbitol or any derivative of barbitol.
- F. Drive any vehicle upon City property while his ability to do so has been impaired by the use of intoxicating liquor or by the use of drugs or narcotics.
- G. Operate any motor vehicle upon City property while his license to so operate has been suspended or revoked by the State of Michigan.
- H. Operate a motor vehicle upon City property without having a valid operator's license, motor vehicle registration certificate and proof of the minimum liability coverage or uninsured motor vehicle fee as required by the State of Michigan vehicle code in his possession.
- I. Operate any vehicle upon City property contrary to posted traffic signs, symbols, rules or regulations or marked roadways.
- J. Operate any motor vehicle in any manner upon City property which results in excessive noise or disturbs the peace, quiet or tranquility of the area.
- K. Leave, or cause to be left, any vehicle upon property administered by or under the jurisdiction of the City between sunset and 8 a.m.
- L. Operate or ride on a motorcycle or motor-driven cycle without wearing a crash helmet approved by the Department of State Police. Rules of the Department of State Police for the implementation of Section 658, subsection (d) of 1949,

PA 300, as amended, shall apply to this rule.

Section 8: Operation of Bicycles

- A. Bicycles shall be operated as closely to the right-hand curb or right-hand side of the path, trail or roadway as conditions will permit and not more than two bicycles shall be operated abreast.
- B. It shall be unlawful for the operator of any bicycle where upon any path, trail or roadway, to carry any person upon the handlebar or frame of any bicycle, or for any person to so ride upon such bicycle.
- C. Bicycles may be operated upon such paths, trails, or roadways as may be posted allowing such use; provided, however, no such use shall be allowed between sunset and sunrise.

Section 9: Trespass

- A. Livestock-No person shall drive or cause to be driven any horses, cattle, sheep, goats, swine, or other livestock upon or across property administered by or under the jurisdiction of the commission, without the written permission of the commission or its agent.
- B. Peddling and soliciting-It shall be unlawful for any person to peddle or solicit business of any nature whatsoever, or to distribute handbills, or other advertising matter, to post unauthorized signs on any lands, water, structures, or property administered by or under the jurisdiction of the City, or to use such lands, water, structures or property unless first authorized in writing by the City or its agent.
- C. Unlawful obstruction-No person, firm or corporation shall by force, threats, intimidations, unlawful fencing, enclosing, or by any other means prevent or obstruct any person from entering, leaving or making full use of any property administered by or under the jurisdiction of the City.
- D. Hindering employees-No person shall interfere with or in any manner hinder any employee or agent of the City while performing their official duties.
- E. Alcoholic beverages, drugs-No person shall have in their possession any intoxicating beverage while in or upon the property administered by or under the jurisdiction of the City in areas determined by the City and designated by posting at the main entrance or other conspicuous place to be areas in which no alcoholic beverages are permitted unless special permission is given by the City through the alcohol permit.
- F. No person shall sell, use or have in his possession any drug or narcotic; the sale, use or possession of which is prohibited by the state law.
- G. Personal conduct-
 - 1. It shall be unlawful for any person to be under the influence of intoxicants, or to engage in any violent, abusive, loud, boisterous, vulgar, lewd, wanton, obscene or otherwise disorderly conduct, or to disturb or annoy others, while in or on any property administered by or under the jurisdiction of the City.
 - 2. It shall be unlawful to conduct or to participate in any form of gambling, lottery or game of chance upon park property.

- H. Fireworks—No person shall fire, discharge or have in his or her possession any rocket, firecracker, torpedo, squib, or other fireworks or any substance of an explosive nature within or upon the property of the City unless the City or its authorized agent shall have authorized same by the issuance of a permit therefore.
- I. Firearms—No person shall at any time, bring into or upon the City park's properties, nor have in his or her possession, nor discharge, or set off anywhere upon said properties, a revolver, pistol, shotgun, rifle, air gun or any gun, rifle, firearm or bow or other weapon that discharges projectiles either by air, explosive substance or any other force, provided, however, that this section shall not apply to any deputy sheriff, police officer, peace officer, or other duly appointed law enforcement officer while carrying out the duties nor does it apply to anyone with a valid CPL.
- J. Littering and pollution of waters—It shall be unlawful:
 - 1. To discard or deposit refuse of any kind or nature in or upon the property of the commission except by placing said refuse in containers provided for such purpose.
 - 2. To throw, cast, lay, drop or discharge into or leave in waters administered by or under the jurisdiction of the City any substance, matter or thing, liquid or solid which may or shall result in the pollution of said waters.

Section 10: Public exhibition—No person shall exhibit any machine or show, or any animal, or indulge in any acrobatic exhibitions in or upon any City park property, nor shall any person carry on any performance or do anything whatsoever which shall cause persons to congregate so as to interfere with the proper use of such property by the general public or to obstruct the passage of vehicles or persons without first having obtained written permission from the City or its agent.

Section 11: Special permits—No erection, construction or maintenance shall be made above or below ground, across or beneath City park property by any person, firm, or corporation without first having obtained written permission from the City authorizing such installation or construction and a permit specifying in detail the work to be done and the conditions to be fulfilled pursuant to the terms of such approval.

Section 12: Emergency powers—Nothing in these rules shall:

- A. Prohibit or hinder duly authorized agents of the City or any peace officers from performing their official duties.
- B. Prohibit the City or the director from establishing emergency rules required to protect the health, welfare and safety of park visitors and to protect park property; including, but not limited to, the right of the City to order all persons off City property, and close all or any portion of said park.

Section 13: Enforcement

Fines and imprisonment—Any person violating any provision of the foregoing rules shall

be deemed guilty of a misdemeanor and upon conviction thereof be fined not more than \$500 and costs of prosecution, or imprisoned in the county jail for a period not exceeding 90 days, or both, for each offense.

Section 14: Definitions

- A. "City" shall mean the City of Hudson.
- B. "City property" shall mean all lands, Bean Creek, and property administered by or under the jurisdiction of the City of Hudson.
- C. "Person" or "persons" shall mean individuals, male or female, singular or plural; firms, corporations, or any group or gathering of individuals.
- D. "Rules" shall mean the rules adopted by the City of Hudson Council applicable to all property administered by or under the jurisdiction of the said City and all amendments thereto.

Section 15:


All ordinances or parts of ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.

Section 16: Effective date

This ordinance shall be published as required by law, to become effective on the date of final publication.



AGENDA ITEM
REVIEW FORM

ITEM: Hudson Civic Promotion Opportunity	SUBMITTED BY: Charles A. Weir
ACTION REQUESTED: Approve State Route US127 Documentary Proposal	DEPARTMENT: City Hall DATE: July 18, 2023
SUMMARY: The Jellison Group is a media company that is producing a documentary on the US-127 Yard Sales, and they are offering the opportunity for the City of Hudson to have a featured spot in the filmed documentary. The main objective of the documentary is to capture the culture, communities, interviews, architecture, scenery, and anything else that showcases US-127 and the yard sale. The cost for the exclusive one-minute recording of the city highlights is \$2,500.00. I have attached the proposal from the Jellison Group that gives more details about the project. The one-minute video will be owned by the City of Hudson to be used for other promotional activities the city sees fit. The city has \$7,000.00 budgeted for Civic Promotion to cover the cost.	
RECOMMENDATION: Approve the partnership with the Jellison Group to produce a documentary of the US-127 Yard Sales and the One Minute video showcasing the City of Hudson.	
SIGNATURES: 	TITLE: City Manager



State Route 127 Yard Sale Documentary **Service Agreement & Proposal**

Revised As of 6/27/2023

Charles,

Thank you for your interest in our project and this mini-documentary featuring the state route 127-yard sale, the culture, & all the communities who reside along this historic route. Below is the description of the project and deliverables to the city of Hudson as an exclusive partner and featured stop in the film.

DESCRIPTION & PRICING

STATE ROUTE 127- YARD SALE MIN-DOC PRODUCTION: The Jellison Group is planning a week-long production session during the week of the world's longest yard sale. The team will travel from the starting point in Michigan and then track south, where the garage sale ends.

The main objective of this documentary is to capture the culture, communities, interviews, architecture, scenery, and anything else that showcases State Route 127 and The Yard Sale.

The Jellison Group will work with your community to capture those locations and gather interviews and other elements specific to your area and State Route 127.

The film has a target release date of Q1 in 2024. We will confirm official release dates following the production and as the film is being edited.

DELIVERABLES:

- **Deliverable #1:** The City of Hudson and the immediate surrounding area will have a premium spot in the film. This footage will be about the 127-yard sale, interviews, and other content related to the world's longest yard sale.
- **Deliverable #2:** The Jellison Group will hand over the raw footage, broll, and interview footage from your area will be handed over to you upon the film's final release around Q1 of 2024.
- **Bonus:** a 60-second video created with footage captured on the day The Jellison Group team shows up to shoot the documentary. If we still need something, The Jellison Group will return to the area to complete this 60-second video. The Jellison Group will complete the production of the 60-second video first, and you can expect delivery around October.

PRODUCTION DETAILS

2 Camera Operators

1 Director

2 Talent

2 Cinema Camera Packages (Sony FS7 or equivalent, Sennheiser wireless mics, shotgun mic, tripods, lights)

1 Drone for aeriels

Travel

Social Media:

The Jellison Group will be responsible for all social media on branded 127-yard sale documentary YouTube page and Facebook Page.

At the time of this proposal, we do not have specific details or targets on trailers and video teasers being released. But we will stay in communication regarding all important dates and details.

Total Production Fee: \$2,500


SUMMARY

The Jellison Group prides itself on out-of-the-box thinking and the caliber of professionals we engage in bringing you the top-tier productions and services you need to be successful in the long term. This particular project is unique. Please do not hesitate to contact us with any questions or concerns.

Sincerely,
Lee Keaser



AGENDA ITEM
REVIEW FORM

ITEM: Overhead door warm storage building.	SUBMITTED BY: Charles A. Weir
ACTION REQUESTED: Approve overhead door purchase and installation.	DEPARTMENT: City Hall DATE: July 18, 2023
SUMMARY: We have sought three bids for a new overhead door for the warm storage building to accommodate the storing of the hydrovac truck, especially over the winter months. We received two bids and the third bidder (Irish Hills Overhead) advised they would not be able to do the work. Nofziger Doors: \$13,500.00 Overhead Inc. \$15,290.00 The bids are for the door and materials and the installation. The door opening would be altered by DPW staff to accommodate the new door. The electrical service for the new door is already in place. There is currently \$7,500.00 in the DPW Building Maintenance line. We have a balance of \$111,868.68 in the 2021 Capital Improvement Bond Fund. We can pull \$3,000.00-\$5,000.00 from the building maintenance line and the balance from the capital improvement bond fund to cover the balance and still have sufficient funds to complete the in-progress sewer lift station upgrades.	
RECOMMENDATION: Approve the purchase and installation of a new overhead door for the city warm storage building from Nofziger Doors in the amount of \$13,500.00 with funds from the DPW building maintenance and 2021 capital improvement bond budget line items.	
SIGNATURES: 	TITLE: City Manager



NOFZIGER DOOR SALES, INC.

111 Taylor Parkway
Archbold, OH 43502

(419)445-2961
(800)641-3792

Fax (419)445-0892

PROPOSAL: Hudson Dept of Public Works

RE: Curtain Door - Opener

ATTN: Jeff

ADDRESS: 122 Mechanic St.

Hudson, MI

FROM: David Liechty

PHONE: 517-403-6903

PAGES: 1

FAX: _____

DATE: 6/8/2023

QUANTITY

1 12' X 13' Cornell / Cookson Insulated Thermiser Curtain Door
24 Gauge / 24 Gauge Insulated White Flat Slats w/ Guide Seals
MGH5011 E Logic - Gear Head 115v Operator / Safety Eyes
Installed on a Prepared Opening - *In House*

Due to national shortages of raw material and fluctuating market costs, final billed price may increase if manufacturer raises prices on the project.

All Electrical Wiring, Conduit, & Disconnect Not Included

We propose hereby to furnish material - complete in accordance with above specifications, for the sum of: **\$13,500.00**

Payment to be made as follows: **NET DUE**

Any unpaid balances will be subject to a 1 1/2% per month finance charge.

Prices subject to change without notice.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate.

Authorized Signature: David Liechty

Note: This proposal may be withdrawn by us if not accepted within 1 days.

All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance. Personal Guarantee - In consideration for credit extended, the undersigned contracts and guarantees to the faithful payment, when due, of all accounts of the company. The undersigned expressly waives all notice of acceptance of this guarantee, notice of extension of credit, presentment of demand for payment and any notice of default by the company seeking credit and all other notices the guarantor might be entitled to.

ACCEPTANCE OF PROPOSAL: The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature: _____

Date of Acceptance: _____

Overhead Inc.

Overhead Door Co. of Toledo
 340 New Towne Square Dr.
 Toledo, Ohio 43612
 Telephone: (419) 476-7811
 Fax: (419) 476-7817

Sandusky Door and Hearth
 Showroom 1223 W. Perkins
 Sandusky, Ohio (419) 624-0200

The Genuine. The Original.



Proposal #: 1-1773

PROPOSAL SUBMITTED TO: CITY OF HUDSON				Date 6/20/2023		Attention MR. JEFF VANDERLOOVEN			
STREET 122 MECHANIC ST.				Job Name CITY OF HUDSON					
City HUDSON		State MI.	ZipCode 49247		Job Location 122 MECHANIC ST HUDSON, MI.				
Phone Number		Fax Number			Job Phone				
ITEM #	QTY	SERIES	DOOR WIDTH	DOOR HEIGHT	COLOR	INSULATED	OPERATION	MOUNTING	JAMB TYPE
1	1	625	12' 0"	13' 0"	TAN	YES	ELECTRIC	INTERIOR	WOOD

FURNISH AND INSTALL:

The above sized 625 series rolling door(s) as manufactured by the Overhead Door Corporation. Door standard features to include the following: Curtain to consist of double interlocking slats with foamed-in-place insulation. Curtain will be provided with malleable iron endlocks on alternate slats. Windlocks will be used as required to meet design wind load, minimum 20 psf. Guides will be three structural steel angles with weatherstripping on exterior side. Brackets will be hot rolled steel plate to support the barrel, counterbalance and hood. Hood will include baffle. Counterbalance will be helical torsion springs housed in a steel pipe with a deflection limited to .03" per foot of span (width) and adjustable by means of an external tension wheel. All non-galvanized, exposed, ferrous surfaces will receive one coat of rust inhibitive primer. Curtain to have baked enamel prime finish. Note: Hot dipped galvanized steel angle guides, bellmouths, bottom bars, head plates, operator mounting plates, rolled guides, tension wheels, release mechanisms (for fire doors) and wall mounting tubes can NOT be painted, NOR powder coat finished.. The galvanizing process will not allow the additional applied finish to adhere properly to the metal. Includes 120 volt motor with floor disconnect with chain hoist. Photo cells and interior control station also included.

ALL WIRING BY OTHERS
 OPENING PREP BY OTHERS
 IF REMOVAL OF OLD DOOR IS NEEDED, THERE WOULD BE AN ADDED COST.

We hereby propose to complete in accordance with above specification, for the sum of:

Fifteen Thousand Two Hundred Ninety Dollars and No Cents

\$15,290.00

Signature _____

Jason Lewis Sales

Direct Dial: _____

TERMS AND CONDITIONS

Payment to be made as follows: 1/2 DOWN, BAL 10 DAYS

Prices subject to change if not accepted in 15 days.

BY OTHERS: Jambs, spring pads, painting, all wiring to motors and control stations, unless otherwise stated above, are not included. Purchaser agrees that doors shall remain in Seller's possession until paid in full. In the event Purchaser breaches or defaults under the terms and provisions of this Agreement, the Purchaser shall be responsible for the costs of collection, including reasonable attorneys' fees. Any discounts quoted are not valid if invoice is not paid in 30 days. The Seller shall be entitled to full and final payment on the Purchase Order. There shall be a 1 1/2% service charge per month for all payments due and owing after 30 days. (Agreements are contingent upon strikes, accidents, or delays beyond our control.)

ACCEPTANCE: Terms, Price, and specifications on all pages of this proposal are hereby accepted and the work authorized.

Purchaser: _____

Signature

Title

Date of Acceptance

Bills to Council Tuesday, July 18, 2023

Bills to be Approved		LEGAL DEFENSE FUND
MMML	\$2,317.00	
	Total	\$2,317.00
 Bills to be Confirmed		
CONSUMERS	\$3,165.78	WWTP
CONSUMERS	\$2,179.96	WATER PLANT
ETNA	\$1,295.00	DPW SUPPLIES
RENIUS & RENIUS	\$1,512.50	MONTHLY ASSESSING FEE
HAVILAND	\$2,052.80	FERRIC CHLORIDE
CR MOTOR SALES	\$1,760.05	HPD DODGE CHARGER
MI STATE INDUSTRIES	\$1,858.25	STREET SIGNS
HBC LAWN SERVICE	\$2,600.00	CEMETERY CONTRACT 3RD PYMT
HBC LAWN SERVICE	\$2,600.00	CEMETERY CONTRACT 4th PYMT
JONES AND HENRY	\$11,564.04	DWAM IMPLEMENTATION
LENAWEE CO TREASURER	\$9,017.21	ASSESSMENT REMOVED FROM XH0-901-3595-00
CITY OF HUDSON	\$6,490.49	PROPERTY TAX ON CITY OWNED PARCELS
D&P COMMUNICATIONS	\$1,125.45	PHONE & INTERNET FOR CITY BUILDINGS
STEVENS	\$10,597.00	MONTHLY REFUSE
	Total	\$57,818.53

CASH SUMMARY BY FUND FOR CITY OF HUDSON
 FROM 07/01/2023 TO 07/18/2023
 FUND: ALL FUNDS
 CASH AND INVESTMENT ACCOUNTS

Fund	Description	Beginning Balance 07/01/2023	Total Debits	Total Credits	Ending Balance 07/18/2023
101	GENERAL FUND	306,115.14	4,774.99	96,104.08	214,786.05
151	CEMETERY TRUST FUND	2,262.45	0.00	0.00	2,262.45
202	MAJOR STREET FUND	199,190.00	24,015.62	707.31	222,498.31
203	LOCAL STREET FUND	110,736.47	8,227.94	384.52	118,579.89
206	FIRE DEPARTMENT FUND	112,347.02	0.00	12,838.65	99,508.37
208	RECREATION FUND	2,903.87	0.00	0.00	2,903.87
209	CEMETARY FOUNDATION	28,867.14	2,500.00	3,497.56	27,869.58
210	AMBULANCE	141,044.48	162,589.13	185,362.47	118,271.14
211	COMMUNITY CENTER	23,600.27	2,362.27	1,427.50	24,535.04
270	THOMPSON MUSEUM FUND	57,867.35	0.00	0.00	57,867.35
271	LIBRARY FUND	0.00	0.00	0.00	0.00
272	THOMPSON LIBRARY FUND	0.00	0.00	0.00	0.00
273	MUSEUM FUND	39,870.01	550.00	630.51	39,789.50
410	DOWNTOWN DEVELOPMENT	43,670.76	0.00	500.00	43,170.76
412	INDUSTRIAL PARK FUND	18,810.31	0.00	359.96	18,450.35
418	L D F A	0.00	0.00	0.00	0.00
444	2021 CAPITAL IMPROVEMENT BOND FUND	111,800.68	0.00	0.00	111,800.68
450	SIDEWALK FUND	16,173.70	0.00	0.00	16,173.70
590	UTILITIES FUND	276,665.02	236,703.44	234,118.54	279,249.92
661	MOTOR VEH AND EQUIP FUND	245,083.94	22,037.99	158,411.96	108,709.97
703	PROPERTY TAX COLLECTION	0.00	93,801.70	0.00	93,801.70
705	INCOME TAX FUND	135,553.39	16,073.38	135.32	151,491.45
750	PAYROLL FUND	5,874.54	219,023.74	215,859.24	9,039.04
TOTAL - ALL FUNDS		1,878,436.54	792,660.20	910,337.62	1,760,759.12

Check Date	Bank	Check	Vendor Name	Amount
Bank CNB-C CNB--COMBINED ACCOUNT				
06/19/2023	CNB-C	103160	ETNA SUPPLY	1,295.00
06/19/2023	CNB-C	103161	MICHIGAN PIPE & VALVE	220.89
06/19/2023	CNB-C	103162	ATCO INTERNATIONAL	178.80
06/19/2023	CNB-C	103163	ATCO INTERNATIONAL	146.72
06/19/2023	CNB-C	103164	GRAINGER	172.90
06/19/2023	CNB-C	103165	GRAINGER	282.08
06/19/2023	CNB-C	103166	GRAINGER	468.14
06/19/2023	CNB-C	103167	GRAINGER	394.86
06/19/2023	CNB-C	103168	CONSUMERS ENERGY	3,165.78
06/19/2023	CNB-C	103169	BRINER OIL CO INC	296.74
06/19/2023	CNB-C	103170	BRINER OIL CO INC	407.70
06/19/2023	CNB-C	103171	BRINER OIL CO INC	664.22
06/19/2023	CNB-C	103172	BRINER OIL CO INC	157.69
06/19/2023	CNB-C	103173	HUDSON AUTO CENTER	78.19
06/19/2023	CNB-C	103174	HUDSON AUTO CENTER	28.98
06/19/2023	CNB-C	103175	ETNA SUPPLY	268.20
06/19/2023	CNB-C	103176	WRIGHTS PLUMBING & SEWER SERVICE	185.00
06/19/2023	CNB-C	103177	NEXT GENERATION AUTOMOTIVE	69.49
06/19/2023	CNB-C	103178	ROE COMM. INC	345.00
06/19/2023	CNB-C	103179	FRAMES PEST CONTROL	47.50
06/19/2023	CNB-C	103180	FRONTIER	115.51
06/19/2023	CNB-C	103181	ELHORN ENGINEERING COMPANY	925.00
06/20/2023	CNB-C	103182	CONSUMERS ENERGY	4,197.94
06/20/2023	CNB-C	103183	VOID	0.00 V
06/20/2023	CNB-C	103184	RENIUS & RENIUS	1,512.50
06/20/2023	CNB-C	103185	GRAINGER	435.00 V
06/20/2023	CNB-C	103186	GRAINGER	101.96
06/20/2023	CNB-C	103187	HANNAN-COLVIN AMERICAN LEGION POST	60.00
06/20/2023	CNB-C	103188	MICHIGAN MUNICIPAL TREASURERS ASSOC	399.00
06/20/2023	CNB-C	103189	FIRST BANKCARD	898.51
06/20/2023	CNB-C	103190	HBC LAWN SERVICE, LLC	2,600.00
06/20/2023	CNB-C	103191	QUADIENT FINANCE USA, INC.	900.00
06/20/2023	CNB-C	103192	MICHIGAN GAS UTILITIES	47.51
06/20/2023	CNB-C	103193	NICKEL & SAPH, INC	435.00
06/21/2023	CNB-C	103194	UNIQUE PAVING MATERIALS	973.56
06/21/2023	CNB-C	103195	MUNICIPAL SUPPLY CO	50.48
06/21/2023	CNB-C	103196	MUNICIPAL SUPPLY CO	247.91
06/21/2023	CNB-C	103197	HUDSON AUTO CENTER	59.38
06/21/2023	CNB-C	103198	SHARE CORPORATION	180.31
06/21/2023	CNB-C	103199	JIM ATKINSON	2,778.00
06/23/2023	CNB-C	103200	SEMPER FI GUNS & AMMO	1,000.00 V
06/23/2023	CNB-C	103201	SEMPER FI GUNS & AMMO	1,000.00
06/26/2023	CNB-C	103202	THE ROSSOW GROUP	175.00
06/26/2023	CNB-C	103203	FIRST BANKCARD	1,167.86
06/26/2023	CNB-C	103204	MAUMEE PRINT & GRAPHICS	60.00
06/26/2023	CNB-C	103205	FIRST BANKCARD	473.26
06/26/2023	CNB-C	103206	STATE OF MICHIGAN	1,858.25
06/26/2023	CNB-C	103207	BRINER OIL CO INC	230.21
06/26/2023	CNB-C	103208	BRINER OIL CO INC	550.83
06/26/2023	CNB-C	103209	HAVILAND PRODUCTS COMPANY	2,052.80
06/26/2023	CNB-C	103210	W.S. DARLEY & CO.	268.00
06/26/2023	CNB-C	103211	W.S. DARLEY & CO.	357.90
06/26/2023	CNB-C	103212	IMPERIAL WELD AND REPAIR LLC	350.00
06/26/2023	CNB-C	103213	ANGIE HUBINGER	200.00
06/26/2023	CNB-C	103214	VERIZON WIRELESS	87.04
06/26/2023	CNB-C	103215	UNIFIRST CORPORATION	49.15
06/26/2023	CNB-C	103216	HORST TIRE LLC	228.95
06/26/2023	CNB-C	103217	ED BELLFY	21.54
06/26/2023	CNB-C	103218	TOM MCNAIR	1,760.05 V
06/26/2023	CNB-C	103219	JAY BEST	263.93
06/26/2023	CNB-C	103220	ZOLL MEDICAL CORP GPO	55.00
06/26/2023	CNB-C	103221	ZOLL MEDICAL CORP GPO	192.00
06/26/2023	CNB-C	103222	HUDSON AUTO CENTER	50.45
06/26/2023	CNB-C	103223	MICHIGAN GAS UTILITIES	606.48
06/26/2023	CNB-C	103224	FIRST BANKCARD	600.05
06/26/2023	CNB-C	103225	STAPLES CREDIT PLAN	587.93
06/26/2023	CNB-C	103226	FIRST BANKCARD	3,506.30
06/26/2023	CNB-C	103227	FIRST BANKCARD	462.16
06/26/2023	CNB-C	103228	FIRST BANKCARD	257.50
06/26/2023	CNB-C	103229	CR Motor Sales	1,760.05
06/26/2023	CNB-C	103230	MICHIGAN GAS UTILITIES	476.25
06/30/2023	CNB-C	103231	PETTY CASH	26.06
06/30/2023	CNB-C	103232	BRINER OIL CO INC	397.78
06/30/2023	CNB-C	103233	MICHIGAN GAS UTILITIES	148.47
06/30/2023	CNB-C	103234	HILLSDALE COUNTY TREASURER	1,510.00
07/05/2023	CNB-C	103235	HUDSON COLLISION	748.20
07/05/2023	CNB-C	103236	MEDIX SPECIALTY VEHICLES INC	157,660.00 V
07/05/2023	CNB-C	103237	HUMANA HEALTH CARE PLANS	566.63

07/13/2023 10:12 AM
 User: MEGAN
 DB: Hudson

CHECK REGISTER FOR CITY OF HUDSON
 CHECK DATE FROM 06/15/2023 - 07/13/2023

Check Date	Bank	Check	Vendor Name	Amount
07/05/2023	CNB-C	103238	MICHIGAN RURAL WATER ASSOC	800.00
07/05/2023	CNB-C	103239	CITY OF HUDSON	605.64
07/05/2023	CNB-C	103240	HEIDI GLISSON	200.00
07/05/2023	CNB-C	103241	LENAWEE COUNTY TREASURER	9,017.21
07/05/2023	CNB-C	103242	ELHORN ENGINEERING COMPANY	520.00
07/05/2023	CNB-C	103243	JONES & HENRY ENGINEERS LTD	11,564.04
07/05/2023	CNB-C	103244	W.S. DARLEY & CO.	221.90
07/05/2023	CNB-C	103245	DEPENDABLE FIRE APPARATUS	485.95
07/05/2023	CNB-C	103246	HUDSON FOUNDATION	500.00
07/05/2023	CNB-C	103247	HBC LAWN SERVICE, LLC	2,600.00
07/05/2023	CNB-C	103248	HUDSON AUTO CENTER	22.09
07/05/2023	CNB-C	103249	CITY OF HUDSON	6,490.49
07/05/2023	CNB-C	103250	D & P COMMUNICATIONS INC.	1,125.45
07/10/2023	CNB-C	103251	STAPLES CREDIT PLAN	10.19
07/10/2023	CNB-C	103252	HUDSON AUTO CENTER	338.95
07/10/2023	CNB-C	103253	STEVENS DISPOSAL	10,597.00
07/10/2023	CNB-C	103254	SPECTRUM PRINTERS INC	819.04
07/10/2023	CNB-C	103255	WHITE, HOTCHKISS & FALAHEE, PLLC	180.00
07/10/2023	CNB-C	103256	CONSUMERS ENERGY	1,422.08
07/10/2023	CNB-C	103257	CITY OF ADRIAN	105.00
07/10/2023	CNB-C	103258	ATCO INTERNATIONAL	380.00
07/10/2023	CNB-C	103259	STATE OF MICHIGAN	179.50
07/10/2023	CNB-C	103260	LENAWEE COUNTY TREASURER	85.00
07/10/2023	CNB-C	103261	KCI INC.	810.06
07/10/2023	CNB-C	103262	UNIFIRST CORPORATION	49.15
07/10/2023	CNB-C	103263	HUDSON POST GAZETTE	970.76
07/10/2023	CNB-C	103264	PONTEM SOFTWARE	820.00
07/10/2023	CNB-C	103265	J McELDOWNEY INC	146.98
07/10/2023	CNB-C	103266	BRINER OIL CO INC	517.61
07/10/2023	CNB-C	103267	BRINER OIL CO INC	234.35
07/10/2023	CNB-C	103268	FIRST BANKCARD	253.04
07/10/2023	CNB-C	103269	FIRST BANKCARD	179.12
07/05/2023	CNB-C	1032360	MEDIX SPECIALTY VEHICLES INC	157,660.00

CNB-C TOTALS:

Total of 111 Checks:	417,468.13
Less 5 Void Checks:	160,855.05
Total of 106 Disbursements:	256,613.08

07/13/2023 10:12 AM
 User: MEGAN
 DB: Hudson

CHECK REGISTER FOR CITY OF HUDSON
 CHECK DATE FROM 06/15/2023 - 07/13/2023

Check Date	Bank	Check	Vendor Name	Amount
06/16/2023	Count	24319		0.00 V
06/16/2023	Count	24320		0.00 V
06/16/2023	Count	24321		0.00 V
06/16/2023	Count	24322		0.00 V
06/16/2023	Count	24323		0.00 V
06/16/2023	Count	24324		0.00 V
06/16/2023	Count	24325		0.00 V
06/16/2023	Count	24326		9.86
06/16/2023	Count	24327		1.84
06/16/2023	Count	24328		2.84
06/16/2023	Count	24329		10.06
06/16/2023	Count	24330		9.94
06/16/2023	Count	24331		18.46
06/16/2023	Count	24332		10.00
06/16/2023	Count	24333		10.01
06/16/2023	Count	24334		9.99
06/16/2023	Count	24335		10.00
06/16/2023	Count	24336		10.00
06/16/2023	Count	24337		56.75
06/16/2023	Count	24338		4.55
06/16/2023	Count	24339		29.28
06/16/2023	Count	24340		5.47
06/16/2023	Count	24341		1.74
06/28/2023	Count	24342		2.32
06/28/2023	Count	24343		20.03
06/28/2023	Count	24344		1.04
06/28/2023	Count	24345		20.02
06/28/2023	Count	24346		9.99
06/28/2023	Count	24347		11.51
06/28/2023	Count	24348		9.54
06/28/2023	Count	24349		20.06
06/28/2023	Count	24350		39.99
06/28/2023	Count	24351		16.48
06/28/2023	Count	24352		54.09
06/28/2023	Count	24353		244.11
06/26/2023	Count	24355	STAPLES CREDIT PLAN	116.88
06/26/2023	Count	24356	FIRST BANKCARD	1,070.73
07/07/2023	Count	24357		20.18
07/07/2023	Count	24358		2.52
07/07/2023	Count	24359		13.12
07/07/2023	Count	24360		2.35
07/07/2023	Count	24361		5.35
07/07/2023	Count	24362		10.00
07/07/2023	Count	24363		5.12
07/07/2023	Count	24364		16.74
07/07/2023	Count	243560		59.94

COUNT TOTALS:

Total of 46 Checks:	1,972.90
Less 7 Void Checks:	0.00
Total of 39 Disbursements:	1,972.90

REPORT TOTALS:

Total of 157 Checks:	419,441.03
Less 12 Void Checks:	160,855.05
Total of 145 Disbursements:	258,585.98

CITY OF HUDSON



40 Jackson St.
Hudson, MI 49247
517-448-6101
hudsondpw@hotmail.com

Jay Best
DPW Superintendent
Phone #517-403-9216

Water:

1. Total 7.64 mg Ave day: 254,000 Max Day: 301,000 Min day 198,000
2. Consumer Confidence Report CCR finalized and sent out
3. Water testing complete taken to Lansing
4. MRWA meeting for Capital improvement plan with Charlie and Joe
5. Meter reads
6. CCR reports handed out

Distribution:

1. Meter Read complete
2. Water Main repair completed on Munson Hwy
3. Water turn ons and turn off completed
4. New service line Installed on McClellan Street completed
5. 115 Johnson Street service line leak repaired
6. Repair Curb box 400 McClellan
7. Repair valve box lid at the intersection of Jackson and Jefferson Streets
8. Miss Digs complete
9. Batco Class put on at fire station (10 people for class)

Streets:

1. State Street Millings and Graded
2. Elm Street Millings and graded
3. Alleyway Millings and Graded
4. Cold Patch complete
5. Main street work continuing
6. Millings to Football field parking lot
7. Discussed with MDOT on mix change for the Main street project
8. Sweep streets
9. Streets Approved and set up for work

Parks:

1. Mowing complete
2. Storm damage cleaned up
- 3.

Misc:

1. Cemetery foundations poured
2. Bids completed for Fire station floor awarded
3. Parking lots cleaned and set for car show
4. Working with Concord Excavating to clean up the Milling pile at Industrial park
5. Equipment repairs complete
6. Grave dug
7. Bids complete for warm storage door replacement
8. Floor scheduled for Community center
9. Mini Park dirt filled leveled and seeded after tree removal
10. Trim trees
- 11.

Summary:

We were able to complete a repair on Munson Hwy that has been an issue for a while. We also used the Hydro vac to install a new service on McClellan Street and the curb box on the other side of the road without having to tear up the road. We hauled all the excess scrap in and the Police department had some bikes and misc. which we donated to Catherine Cobb with Police Chiefs Approval. We have received the new signage for the city and will be installing as we have time. I made a deal with Concord Excavating to tear up and separate the Milling pile out at the Industrial Park. He is doing all the labor and giving us half the pile at no cost to the city. We have been able to use the material on State Street and Elm Street. Thanks Jay



Plant office Phone (517) 448-4701
 Ted Cell # (517) 306-0023
 Second cell # (517) 306-3879
 E-Mail: wwtp@ci.hudson.mi

Monthly Report of Operations at the
 Wastewater Treatment Plant for June 2023

	23-May	23-June	
Rain	1.12	1.79	Inches
Average Influent Flow	0.369	0.270	MGD
Max Influent Flow	0.559	0.315	MGD
Total Influent Flow	11.084	8.114	MG
Average Primary Sludge Pumped	5,973	11,025	Gal/day
Total Primary Sludge Pumped	185,163	341,763	Gallons
Average Secondary Sludge Pumped	529,533	472,500	Gal/day
Total Secondary Sludge Pumped	15,886,000	14,175,000	Gallons
Average Sludge Wasted	16,221	26,474	Gal/day
Total Sludge Wasted	373,074	608,893	Gallons
Average Ferrous Feed	82	90	lbs/day
Total Ferrous Feed	2,470	2,694	lbs
Average Electrical Usage	944	939	Kilowatt hrs/day
Total Electrical Usage	28,320	28,160	kilowatt hrs
Average Natural Gas Usage	27	16	M cu ft/day
Total Natural Gas Usage	804	477	M cu ft



Respectfully Submitted

Theodore L Hutchison

City of Hudson WWTP Superintendent.



CLEAR-1019 Reported Offense By Date

Between 06/01/2023 Thru 07/01/2023



Agency: HN Hudson Police Department

Offense Code	Description	Incident Count
1384	Computer/Internet Used for Harassment, Threats	1
2202	B&E - Burglary - Forced Entry - Residence - Home Invasion	1
2304	Larceny - Parts & Accessories from Vehicle - LFA	1
2308	Larceny - From Building (Includes Library, Office used by Public, etc)	1
2399	Larceny (Other)	1
2505	Pass Counterfeited -Any Object	1
2902	Damage to Property - Private Property - MDOP	2
2903	Damage to Property - Public Property - MDOP	1
2905	Damage to Property - Private Property - MDOP With Explosives	1
3078	Retail Fraud Theft 3rd Degree	1
5015	Failure to Appear (FTA)	2
5309	Harassing Communications	1
5311	Disorderly Conduct	1
C2822	Lost / Missing Juvenile	1
C2840	Juvenile - Malicious Mischief	1
C2899	Juvenile - All Other	1
C3145	Property Damage Traffic Crash PDA	1
C3170	Private Property Traffic Crash	2
C3250	Mental Health Call	1
C3299	Welfare Check	9
C3310	Family Trouble	2
C3318	Found Property	6
C3324	Suspicious Circumstances	16
C3326	Suspicious Vehicles	4
C3328	Suspicious Persons	3
C3330	Assist Other Law Enforcement Agency	11
C3331	Assist Medical	5
C3333	Assist Motorist	3
C3336	Assist Citizen	6
C3355	Civil Matter - Other	7
C3469	Marine - Animal Complaint	1
C3704	Traffic Complaint / Abandoned Auto	2
C3718	Traffic Complaint / Mini-Bike Complaint	1
C3799	Miscellaneous Traffic Complaint	1
C3804	Animal Complaint	2
C4222	Parking - Aband Motor Vehicle	1
L3524	Freedom of Information - HN	3
L3533	PBT Test - HN	1
L3544	Background/Records Check - HN	1
L3552	Noise Complaint - HN	2
L3560	Harassment - No Report - HN	1
L3565	Disturbance - Non Domestic - HN	3
L3590	Traffic Stop - HN	11
L3597	Ordinance Violation -HN	14
L6018	Vin Inspection - HN	1
	Sum:	139

City of Hudson Fire Dept. Department Head Report Month JUNE Year 2023

MONTHLY RUN TOTAL: 14
BREAKDOWN BY SERVICE AREA

2023 YEAR TO DATE CALLS 137

CITY OF HUDSON	<u>4</u>	YTD	<u>40</u>	2022 YEAR END TOTALS <u>218</u>
HUDSON TWP.	<u>4</u>	YTD	<u>25</u>	2021 YEAR END TOTALS <u>241</u>
PITTSFORD TWP.	<u>1</u>	YTD	<u>27</u>	2020 YEAR END TOTALS <u>208</u>
MEDINA TWP.	<u>2</u>	YTD	<u>8</u>	2019 YEAR END TOTALS <u>210</u>
				2018 YEAR END TOTALS <u>174</u>

ASSIST TO:

CLAYTON	<u>1</u>	YTD	<u>7</u>	WALDRON	<u>0</u>	YTD	<u>1</u>
ADDISON	-	YTD	<u>9</u>	HUDSON AMBULANCE	<u>2</u>	YTD	<u>11</u>
MORENCI		YTD		NORTH ADAMS		YTD	<u>0</u>
JEFFERSON	-	YTD	<u>9</u>	OTHER		YTD	

TRAINING/ACTIVITY/OTHER

TRAINING #1 TOPIC Hose Testing and Inspection FIREFIGHTERS ATTENDED 13 HRS TOTAL 3

TRAINING #2 TOPIC Pump Operations FIREFIGHTERS ATTENDED 13 HRS TOTAL 2.75

TRAINING #3 TOPIC Drafting Operations FIREFIGHTER ATTENDED 14 HRS TOTAL 2.25

OTHER ACTIVITIES:

Issued 6 Burning permits for June. YTD= 54

2022 total permits issued was 69.

Truck Check was held 6/11/23. 3 Hrs. Total

C-1 worked on Fire Reporting Software pricing packages and several Zoom meetings with Software Companies to get updated information and pricing.

We had three members attend a training session on Grain Bin Rescue and Grain Dust Explosions at the Andersons Facility in Reading MI.

C-1 began researching tire prices for the tire replacements on Engine 4 and the steer tires on Engine 2.

Jerry Tanner

82 - C1

Report from the Main Office May and June 2023

13 building permits, 5 electrical and 4 mechanical permits issued.

We had 5 burials and 5 grave sites sold at the Maple Grove Cemetery.

0 rental properties were inspected and 3 properties received their certificate of compliance.

We sold 17 dog tags.

Community Center had 14 rentals, 14 park reservations and 6 garage sale permits.

\$8,334.71 was put onto the summer taxes as special assessments. This amount represents delinquent utilities, lawn mowing, and rental inspections.

19 more code violations letters have been sent out on tall grass and junk in the yard.

In the utilities, the office billed \$117,199.43 for the month of May and additional \$5,630.94 in late charges. For the month of June, \$117,122.27 was billed and \$4,958.92 in late charges.

The monthly ACH's has remained around 150 residents using this method for payment. We also have a few using the online payment option along with going over to County National Bank.

Linda is still sending out letters to remind the residents about the income tax ordinance and so far this year she sent out 376 letters.

Jeaniene McClellan
City Clerk

Monthly Ambulance Department Head Report
June 2023

	<u>2023</u>	<u>2022</u>	<u>Difference</u>
Dispatches for the Month	<u>94</u>	<u>96</u>	<u>-2</u>
Dispatches Year to Date	<u>602</u>	<u>657</u>	<u>-55</u>

Average Overall Response Time (Dispatch to Arrival, Minutes)	<u>June 2023</u>	<u>10.02</u>	Year to Date <u>9.70</u>
Fractile Response Time Percentage (Percentage of response times made at or below goal for each response area)	<u>June 2023</u>	<u>95.83%</u>	Year to Date <u>94.57%</u>
Number of mutual aide responses	<u>June 2023</u>	<u>22</u>	Year to Date <u>128</u>

Roster Information

Number of Personnel on Current Roster	<u>25</u>	Number of Members Active this Month	<u>14</u>
Number of Members with Extended Inactivity	<u>0</u>	Number of New Hires Year to Date	<u>3</u>
Number of Members on Leave	<u>0</u>	Number of Members that have left the Service	<u>0</u>
Number of Members Ineligible for Primary Response		<u>0</u>	

General Notes

- * The new Ambulance has been delivered and is being prepped for State Inspection
- * Year End Operation and Cost analysis are almost complete. Attached are a few of our 6 year stat comparisons that I use for operational planning.
 Be advised that the 2022-23 Cost and Revenue is not complete as we are waiting for final budget entries. I should be able to submit to you a completed 2022-23 final next month

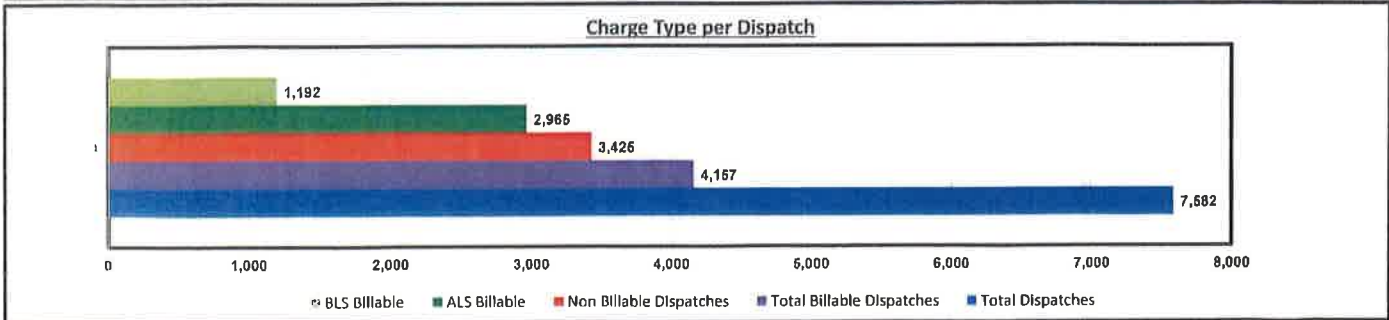
Hudson Area Ambulance Year End Totals

Yearly Ambulance Cost And Revenue Data

Hudson Area Ambulance	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	Totals
Total Days	365	365	365	365	365	365.00	0			2190
Total Weeks	52.14	52.14	52.14	52.14	52.14	52.14	0.00			312.86
Total Call Volume	1,152	1,123	1,216	1,348	1,450	1,293	0			7,582
Average Call Volume per Week	22.09	21.54	23.32	25.85	27.81	24.80	#DIV/0!			24.23
Total Unit Hours	13,140.00	13,140.00	13,140.00	13,140.00	12,368.50	12,078.00	0.00			77,066.50
Average Unit Hours per Week	252.00	252.00	252.00	252.00	237.20	231.63	#DIV/0!			246.14
Average Unit Hour Utilization	8.77%	8.55%	9.25%	10.28%	11.72%	10.71%	#DIV/0!			9.85%
Shift Utilization	2.10	2.05	2.22	2.46	3.97	3.54	#DIV/0!			2.36
Total Expenses	\$511,306.44	\$571,154.19	\$493,826.32	\$578,572.17	\$615,001.87	\$671,413.25	\$0.00			\$3,441,274.24
Average Expenses per Week	\$9,805.88	\$10,953.84	\$9,470.84	\$11,095.90	\$11,794.56	\$12,876.42	#DIV/0!			\$10,999.51
Average Expenses per Day	\$1,400.84	\$1,564.81	\$1,352.95	\$1,585.13	\$1,684.94	\$1,839.49	#DIV/0!			\$1,571.36
Average Cost per Unit Hour	\$38.91	\$43.47	\$37.58	\$44.03	\$49.72	\$55.59	#DIV/0!			\$44.69
Average Cost per Call	\$443.84	\$508.60	\$406.11	\$429.21	\$424.14	\$519.27	#DIV/0!			\$453.87
Total Revenue	\$534,235.34	\$544,786.59	\$546,183.56	\$590,210.32	\$803,157.68	\$744,685.64	\$0.00			\$3,765,268.13
Average Revenue per Week	\$10,245.61	\$10,447.96	\$10,513.11	\$11,319.27	\$15,403.02	\$14,281.64	#DIV/0!			\$12,035.10
Average Revenue per Day	\$1,463.66	\$1,492.67	\$1,501.87	\$1,617.04	\$2,200.43	\$2,040.23	#DIV/0!			\$1,719.30
Average Revenue per Unit Hour	\$40.65	\$41.46	\$41.72	\$44.92	\$64.94	\$61.66	#DIV/0!			\$48.90
Average Revenue per Call	\$463.75	\$485.12	\$450.81	\$437.85	\$553.90	\$575.94	#DIV/0!			\$496.61
Net Profit/(Loss) per Call	\$19.90	(\$23.48)	\$44.70	\$8.64	\$129.76	\$56.67	#DIV/0!			\$42.73
Net Profit/(Loss)	\$22,928.90	(\$26,367.60)	\$54,357.24	\$11,647.15	\$188,155.81	\$73,272.39	\$0.00			\$323,993.89
Net Profit/(Loss) per Week	\$439.73	(\$505.66)	\$1,042.47	\$223.37	\$3,008.47	\$1,405.22	#DIV/0!			\$1,035.60
Net Profit/(Loss) per Unit Hour	\$1.74	(\$2.01)	\$4.14	\$0.89	\$15.21	\$6.07	#DIV/0!			\$4.21

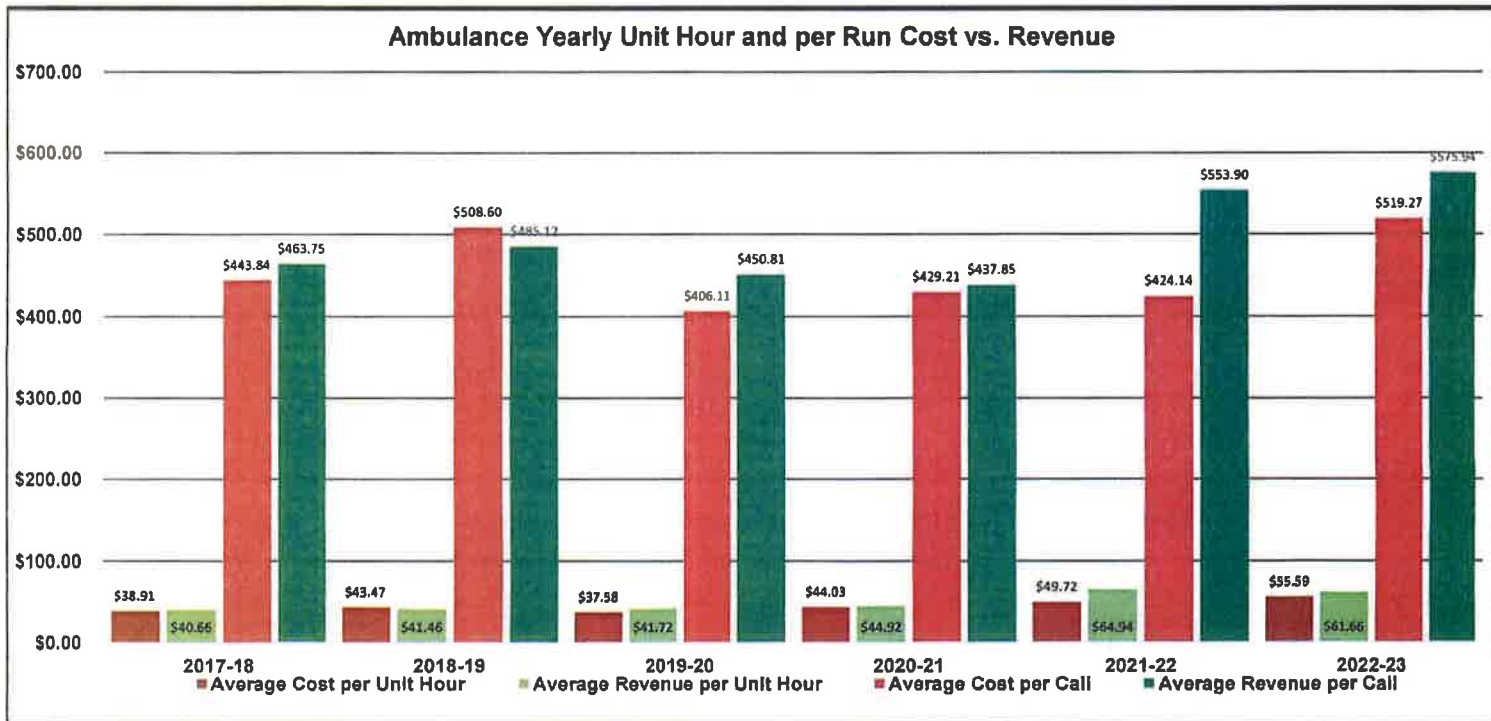
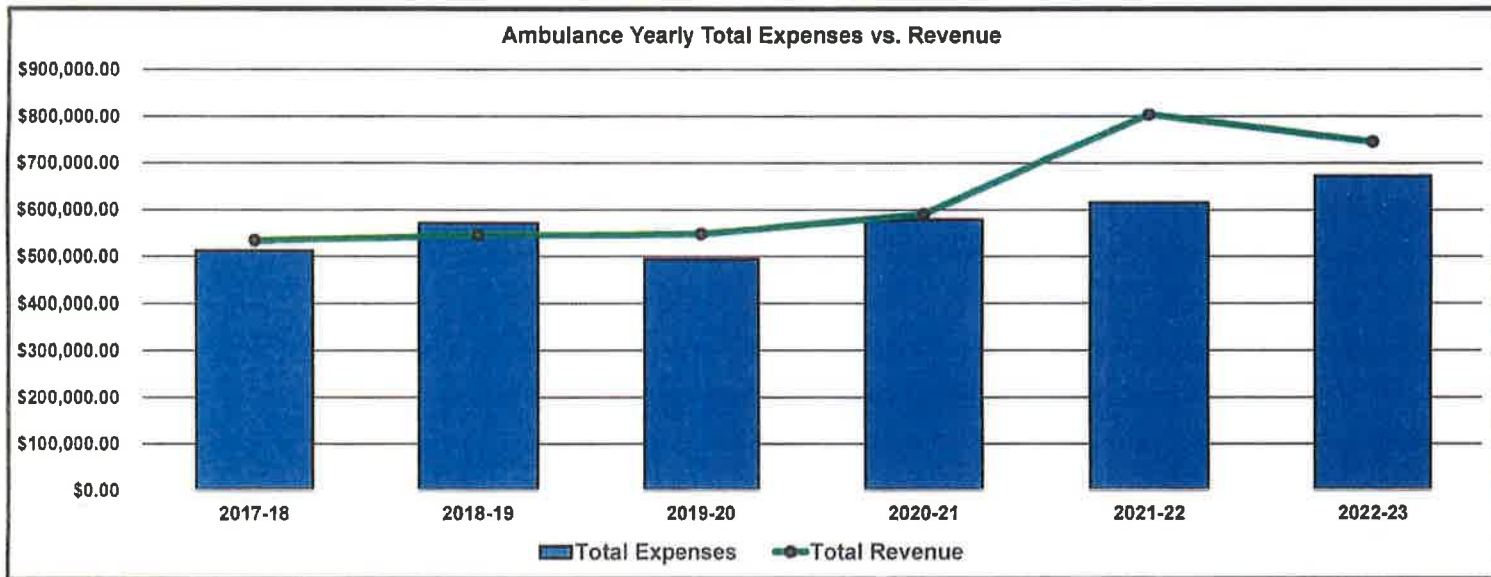
Yearly Ambulance Charge Type per Dispatch

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	Totals	%
Total Dispatches	1,152	1,123	1,216	1,348	1,450	1,293				7,582	
ALS Billable	499	468	616	493	532	467				2,966	39.11%
BLS Billable	140	146	192	195	264	255				1,192	15.72%
Total Billable Dispatches	639	614	708	688	796	712	0	0	0	4,167	54.83%
Non Billable Dispatches	513	509	508	660	654	581	0	0	0	3,426	45.17%
% Billable	66.47%	64.67%	68.22%	61.04%	64.90%	65.07%	#DIV/0!	#DIV/0!	#DIV/0!	64.83%	



As of 06/30/2023

Hudson Area Ambulance Year End Totals

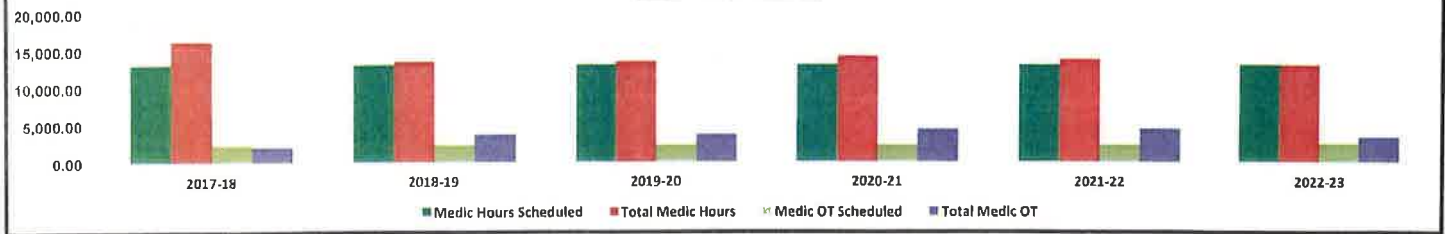


Hudson Area Ambulance Year End Totals

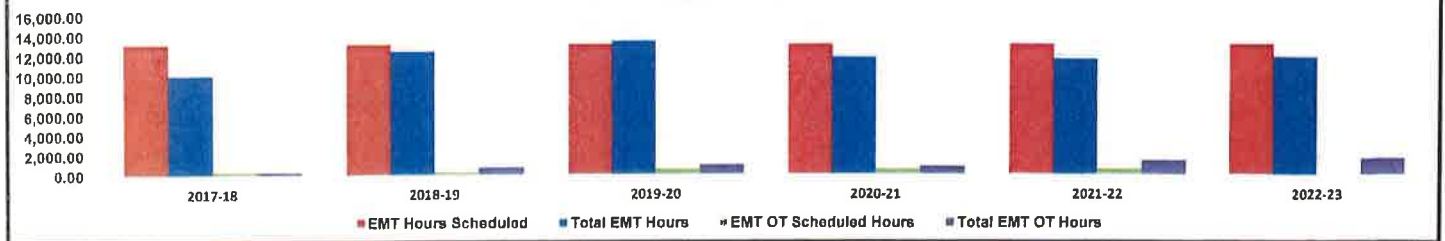
Yearly Ambulance Man Hour and OT Comparisons

Hudson Area Ambulance	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	Totals	Percent
Medic Hours Scheduled	13,140.00	13,140.00	13,140.00	13,140.00	13,140.00	13,140.00	0.00	0.00	0.00	78,840.00	100.00%
Total Medic Hours	16,342.00	13,589.75	13,589.75	14,244.25	13,908.00	13,094.30				84,768.05	107.52%
Over/Under Scheduled Hours	3,202.00	449.75	449.75	1,104.25	768.00	(45.70)	0.00	0.00	0.00	5,928.05	7.52%
Medic OT Scheduled	2,294.29	2,294.29	2,294.29	2,294.29	2,294.29	2,502.86	0.00	0.00	0.00	13,974.29	100.00%
Total Medic OT	2,061.75	3,758.50	3,758.50	4,465.50	4,518.25	3,392.25				21,964.75	157.11%
Over/Under OT Hours	(232.54)	1,464.21	1,464.21	2,171.21	2,223.96	889.39	0.00	0.00	0.00	7,980.46	57.11%
Unbudgeted Medic OT Cost	(\$2,290.48)	\$14,422.51	\$14,422.51	\$21,386.46	\$21,908.05	\$9,780.52	\$0.00	\$0.00	\$0.00	\$78,607.57	
EMT Hours Scheduled	13,140.00	13,140.00	13,140.00	13,140.00	13,140.00	13,140.00	0.00	0.00	0.00	78,840.00	100.00%
Total EMT Hours	9,987.50	12,412.43	13,455.53	11,798.25	11,662.25	11,869.50				71,185.48	90.28%
Over/Under EMT Hours	(3,152.50)	(727.57)	315.53	(1,341.75)	(1,477.75)	(1,270.50)	0.00	0.00	0.00	(7,654.54)	-8.71%
EMT OT Scheduled Hours	288.00	288.00	578.00	576.00	576.00	0.00				2,304.00	100.00%
Total EMT OT Hours	273.00	765.25	1,011.75	837.25	1,437.53	1,642.25				5,987.03	268.99%
Over/Under OT Hours	(15.00)	477.25	435.75	261.25	861.53	1,842.26	0.00	0.00	0.00	3,883.03	158.99%
Unbudgeted EMT OT Cost	(\$108.75)	\$3,480.08	\$3,159.19	\$1,884.08	\$5,245.08	\$11,906.31	\$0.00	\$0.00	\$0.00	\$26,556.97	
Total Unbudgeted OT Cost	(\$2,399.23)	\$17,882.57	\$17,581.70	\$23,280.52	\$28,152.14	\$20,666.83	\$0.00	\$0.00	\$0.00	\$105,184.54	

Paramedic Hours



EMT Hours

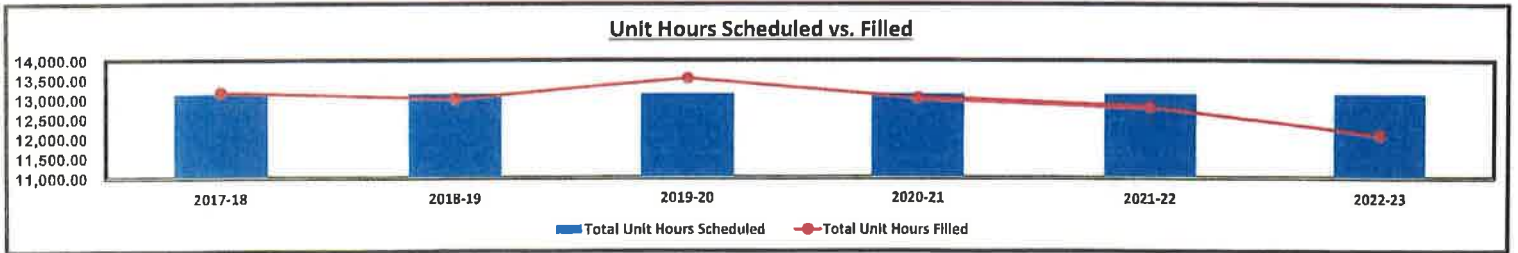


As of 06/30/2023

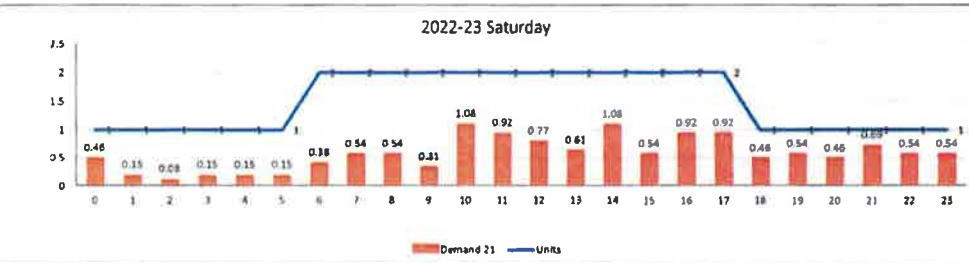
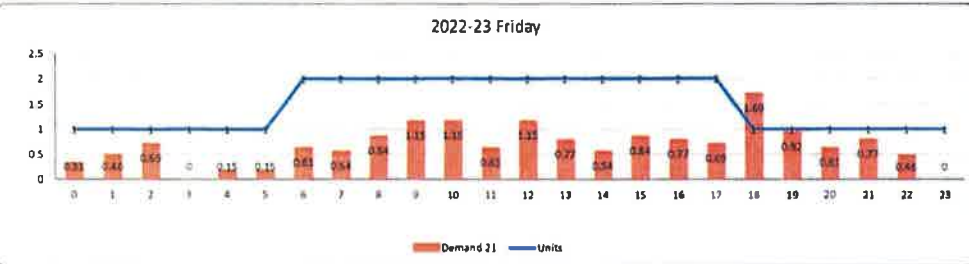
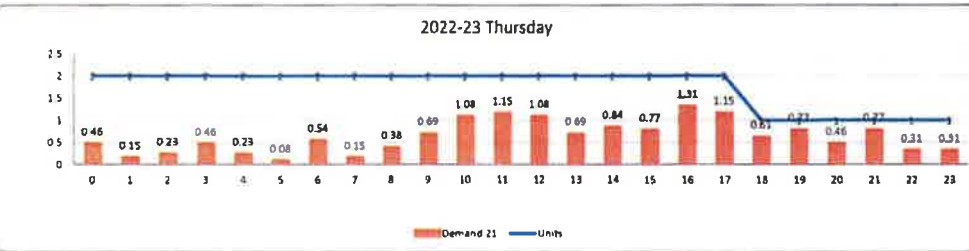
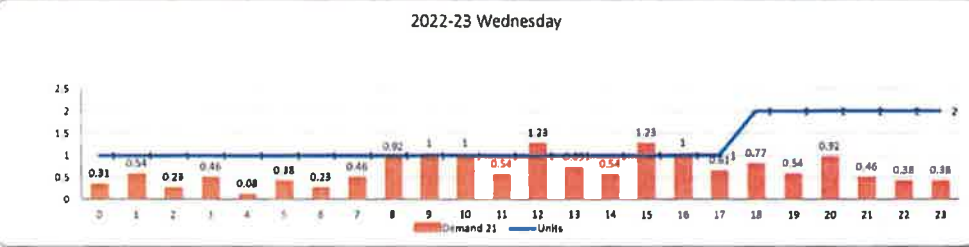
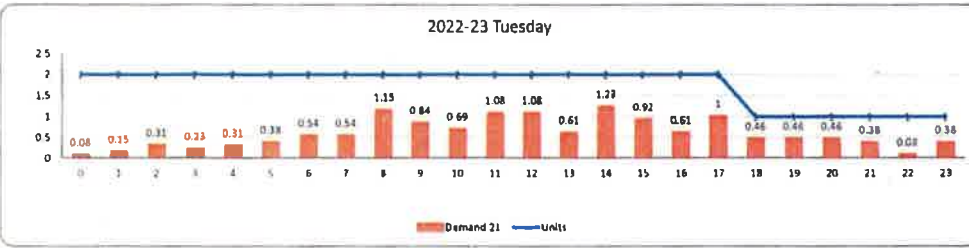
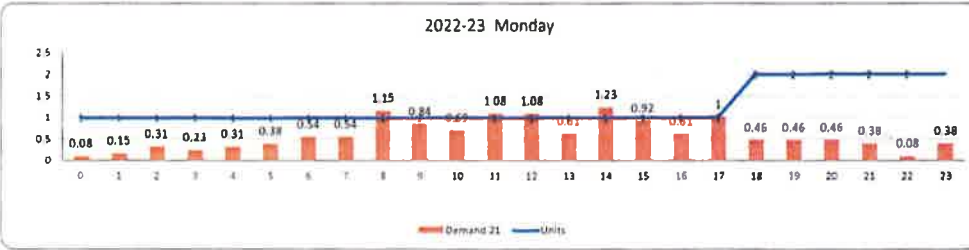
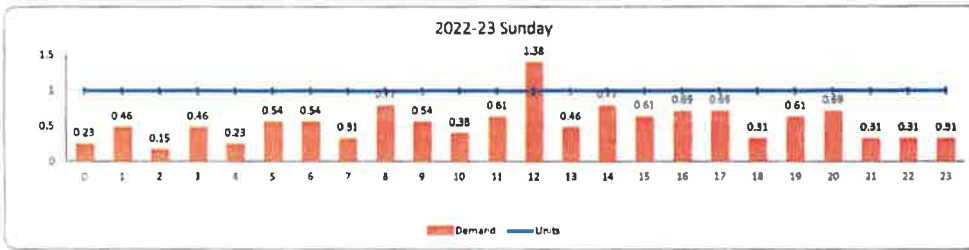
Hudson Area Ambulance Year End Totals

Yearly Ambulance Unit Hour and Staffing Report

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	Totals	Percents
Total Unit Hours Scheduled	13,140.00	13,140.00	13,140.00	13,140.00	13,140.00	13,140.00	0.00	0.00	0.00	78,840.00	100.00%
Total Unit Hours Filled	13,164.75	13,001.09	13,522.64	13,021.25	12,785.13	12,078.00	0.00	0.00	0.00	77,572.86	98.39%
Over/Under Unit Hours	24.75	(138.91)	382.64	(118.75)	(354.88)	(1,062.00)	0.00	0.00	0.00	(1,267.15)	-1.61%
% Staffed	100.19%	98.94%	102.91%	99.10%	97.30%	91.92%	#DIV/0!	#DIV/0!	#DIV/0!	98.39%	98.39%
% Not Staffed	-0.19%	1.06%	-2.91%	0.90%	2.70%	8.08%	#DIV/0!	#DIV/0!	#DIV/0!	1.61%	1.61%



As of 06/30/2023





City Manager Report

July 18, 2023

- DMK Development has entered into the second extension of the inspection period per the purchase agreement for the property for the future TSC project. The purchase is moving forward, and some title search questions are being addressed. I was advised construction is anticipated to occur in spring of 2024.
- The Circuit Court action regarding the vacating of the streets in the old M&S location is completed. This case started in 2018. It is my understanding that this should have been done several years prior to 2018.
- We will be starting the FY 2022-2023 audit with Brent D. Shea the week of August 21, 2023. Treasurer Megan Thompson has done an outstanding job of organizing and preparing for the audit.
- Wastewater Superintendent Ted Hutchison and I have completed three applicant interviews for the new Wastewater Treatment employee position. We received only three applications. We expect to select one of the three soon.
- Fire Chief Tanner and I have submitted a Fire Equipment grant application to the State of Michigan. Chief Tanner is requesting \$30,000.00, the maximum amount HFD can apply for per the grant requirements. If awarded, the funds will be used to replace old turnout gear for the fire fighters.
- The Hudson Area Schools has received a grant to fund a full-time police officer position for a school resource officer. Chief Keck has been working on ways to try and make it happen. The SRO would work at the school full-time when school is in session and then full-time with HPD during the summer. If this position is filled, it still does not solve the personnel shortage at the PD.
- We will be scheduling the interior tank cleaning at the Industrial Park tower and the repair to the leaking pipe inside that was discovered during a tank inspection.
- The DWAM grant potholing is completed. We are working with Jones and Henry Engineering on putting the information into the city's GIS software and updating the city's Water Distribution Asset Management Plan.

Charlie