# CITY COUNCIL
## 121 N CHURCH STREET, HUDSON, MI
## PUBLIC HEARING
## May 20, 2025 at 7:00 P.M.

**CALL TO ORDER:**
**ROLL CALL:**
**ORDERS OF THE DAY:**

- **A.** Ordinance 405-25 – Chickens in Town
- **B.** Ordinance 406-25 – Amending the City Charter
- **C.** 2025-2026 Fiscal Year Budget and Millage Rate

**ADJOURN SINE DIE:**

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# CITY COUNCIL
## 121 N CHURCH STREET, HUDSON, MI
## REGULAR MEETING
## May 20, 2025 (Immediately Following Public Hearing)

## AGENDA

**I. CALL TO ORDER**

**II. ROLL CALL**

**III. PLEDGE OF ALLEGIANCE**

**IV. ORDERS OF THE DAY**

- A. Excuse Absent Members(s)
- B. Setting the Agenda
- C. Approval of Minutes of May 6, 2025

**V. PUBLIC COMMENT**

**VI. NEW BUSINESS**

- A. Approve: 2nd Reading – Ordinance 405-25 Chickens in Town
- B. Approve: 2nd Reading – Ordinance 406-25 Amending the City Charter
- C. Resolution: 2025-2026 Fiscal Year Budget
- D. Approve: Interfund Loan Transfers
- E. Approve: Intrafund Loan Transfers
- F. Appointment: Vacant Council Seat
- G. Oath of Office for the new Council Member
- H. Election of Mayor Pro-Tem
- I. Approve: Will Carleton Park Upgrades
- J. Approve: Street Crack Sealing
- K. Approve: Cemetery East Drive Quote
- L. Discuss: Vendor Fee

## VII. UNFINISHED BUSINESS

A. Bills
B. Account Balances and Check Register
C. Department Head Reports

## VIII. CITY MANAGER'S REPORT

## IX. COUNCIL COMMENTS

## X. ADJOURNMENT

**Jeaniene McClellan, City Clerk**

** MINUTES FOR THIS MEETING WILL BE AVAILABLE AT HUDSON CITY OFFICE **
** 121 N. CHURCH STREET, HUDSON, MI 49247 **

NOTE: Anyone planning to attend the meeting who has a need of special assistance under the Americans with Disabilities Act (ADA) is asked to contact the city clerk's office at (517) 448-8983 forty-eight (48) hours prior to the meeting. Staff will be pleased to make the necessary arrangements to provide necessary reasonable accommodations.

# CITY COUNCIL
# 121 N CHURCH STREET, HUDSON, MI
# REGULAR MEETING
# May 6, 2025 at 7:00 p.m.

**748360:**
The regular meeting was called to order by Mayor Daniel Schudel at 7:00 pm in the Council Chambers.

ROLL CALL: PRESENT: Brandi Clark, Greg Hillegas, Daniel Schudel, Lisa Enerson and Carl Sword

ABSENT: Natalie Loop

ALSO PRESENT: Sara Schudel, Aubree Schudel, Barb Ireland – Hudson Post Gazette, John Johnson – Nickel & Saph Inc, Bruce VanWieren, Sherry Kirkland, City Receptionist Samantha Gerig, City Treasurer Megan Coates, Neil Coates, DPW Superintendent Jay Best, City Manager Charles Weir and City Clerk Jeaniene McClellan

**ORDERS OF THE DAY:**

**Excuse Absent Members:**
**748361:**
Motion by Lisa Enerson, seconded by Brandi Clark **to approve to excuse Natalie Loop from the meeting.** CARRIED 5-0 by roll call

**Setting the Agenda:**
**748362:**
Motion by Lisa Enerson, seconded by Greg Hillegas **to Move Item B under New Business to the next meeting also add 400 Railroad St Purchase Agreement under New Business Item I.** CARRIED 5-0 by roll call

**Approval of minutes dated April 15, 2025:**
**748363:**
Motion by Greg Hillegas, seconded by Brandi Clark **to approve minutes of April 15, 2025 and place on file.** CARRIED 5-0 by roll call

**PUBLIC COMMENT:**
Public Comments were heard.

**PRESENTATION:**

**Nickel & Saph Inc – John Johnson:**

John Johnson from Nickel & Saph is our Liability Insurance representative. He came to help the Council understand why the insurance has increase 21% over last year's premium.

**NEW BUSINESS:**

**Accept: Resignation from Sherry Kirkland:**

On April 14, 2025 Sherry Kirkland sent a letter to the council and City Manager that she no longer is living inside the city limits on April 30, 2025.

Council has until May 30, 2025 to appoint a council person to fill Mrs. Kirkland's seat until December 1, 2025. At the November election we will have a partial seat opening for 1 year and 2 full term seats on the ballot.

**748364:**

Motion by Lisa Enerson, seconded by Carl Sword to **accept the resignation of Sherry Kirkland from Council effective April 30, 2025.** CARRIED 5-0 by roll call

**Approve: Form for Memorial Benches with Plaques:**

We have had a few requests asking to have memorial plaques put onto benches along the trail and/or parks. At the bridge on Jackson Street there was a plaque already placed on a bench years ago.

The family brought the plaque, and the city crew attached it to the bench. A longtime resident of Hudson asked if he could buy a bench and plaque in honor of his mother. After investigating where the city purchased the other benches, we have created a form for Council consideration and approval. The bench, plaque and install costs currently are $1080.00. We suggest a $1,200.00 fee for the bench set and installation. The remaining $120.00 will go into the civic promotion fund.

**748365:**

Motion by Lisa Enerson, seconded by Brandi Clark to **approve the memorial bench order form and set the fee at $1,200.00.** CARRIED 5-0 by roll call

**Approve: Appointment to the Recreation Advisory Board:**

Bruce VanWieren has expressed to fill another seat on the Recreation Advisory Board.

He meets the requirements to be appointed to the Recreation Advisory Board.

**748366:**

Motion by Greg Hillegas, seconded by Lisa Enerson to **appoint Bruce VanWieren to the Recreation Advisory Board for 3-year term expiring in July 2028.** CARRIED 5-0 by roll call

**Approve: 1st Reading – Ordinance 405-25 Allowing Chickens in the City:**

At the Planning Commission on April 28th, the commissioners passed the ordinance on allowing chickens in the city. Member Rob Hall made the motion and member Jack Donaldson second to pass the ordinance onto the Council for the 1st reading of the new ordinance. The motion passed unanimously by the Planning Commission members.

This amendment would amend the Chapter 4 – Animals in the Code of Ordinances. This new addition would allow up to 4 chickens in the backyard with rules and regulations along with obtaining a permit from the City Office.
If the Council approves this first reading, the second reading and public hearing will take place on May 20, 2025, at the Council meeting.
**748367:**
Motion by Brandi Clark, seconded by Natalie Loop to **approve the first reading with removing slaughtering in the city limits and adding the cost and waive the actual reading of Ordinance No. 405-25, adding the allowing of chickens in the city, to the City of Hudson's Code of Ordinances.** CARRIED 5-0 by roll call

**Approve: 1st Reading – Ordinance 406-25 Amending the City Charter:**
We are asking to amend the City Charter to match the State of Michigan's new laws on election. This amendment would involve the sections 3, 4, 5, and 6 of the City Charter.

All the changes will be moving the organizational meeting to the first meeting in December. Along with changes the recommendation on obtaining valid signatures on petitions from 50-100 to 6-20. We also noticed in section 3-7 the time of 5:00 pm for the deadline on the petitions are outdated the state's law states 4:00 pm. Also in section 6-1 the regular meetings for council will state 7:00 pm on the 1st and 3rd Tuesday of each month.
**748368:**
Motion by Lisa Enerson, seconded by Brandi Clark to **approve the first reading and waive the actual reading of Ordinance No. 406-25, amending the City Charter.** CARRIED 5-0 by roll call

**Approve: Record of Agent & Health Insurance Group Plan Year Certification:**
In the interest of reducing the health insurance cost for the Full-Time Employees while maintain the same services, the current monthly medical insurance premium cost with BC/BS and the quoted cost from BCN was attached for Council's review. By going to the BCN through Gurdjian Insurance, the city will save $4,586.78 a month. As part of the transition, the city will have to formally send correspondence to BC/BS requesting Londa Pickles of Gurdjian Insurance as the Agent of Record.

Further:
Historically the City Group Health Plan year starts December 1, annually. Due to this timeline the city must build the following annual FY budget without having accurate numbers for the projected health care cost.

If the city changes the renewal date to July 1st, the city will be able to get actual numbers during the budget process.

Under 45 CFR 155.20 Patient Protection and Affordable Care Act, the Group Plan Year change must be certified by the Group (City of Hudson) representative.

The Customer Plan year certification letter was attached for review.

**748369:**

Motion by Lisa Enerson, seconded by Carl Sword to **approve Agent Londa Pickles of Gurdjian Insurance, as Agent of Record. Approve the health care plan renewal date of July 1, annually and authorize the City Manager to sign the Customer Plan Year Certification document.** CARRIED 5-0 by roll call

**Discussion: Budget FY 2025-2026 & Set Public Hearing:**

The City needs to set a Public Hearing date for the adoption of the FY 2025/26 City Budget and the Truth In Taxation setting of the City Millage rate.

We recommend setting the Public Hearing for Tuesday, May 20, 2025.

**748370:**

Motion by Lisa Enerson, seconded by Carl Sword to **Set the Public Hearing for adoption of the FY 2025-2026 City Budget and the Truth In Taxation setting of the City Millage rate for Tuesday, May 20, 2025.** CARRIED 5-0 by roll call

**Approve: 400 Railroad Street Purchase Agreement:**

Marry Properties LLC was the winning bidder on the 400 Railroad Street property. A purchase agreement was drafted by the city and given to Marry Properties LLC. Their legal counsel reviewed the agreement and added some language to the agreement about environmental testing on the site at their expense.

The City attorney has reviewed the changes in the agreement and has no issues with it if acceptable to the City. The changes in the agreement are common according to the city attorney.

**748371:**

Motion by Carl Sword, seconded by Lisa Enerson to **approve the purchase agreement for the 400 Railroad Street property, with marry Properties LLC and authorize the City Manager to sign the agreement on behalf of the City.** CARRIED 5-0 by roll call

**UNFINISHED BUSINESS:**

**Bills:**

Bills to Council
April 1, 2025

**Bills to be Approve**

| | | |
|---|---|---|
| Total | $0.00 | |

**Bills to be Confirmed**

| | | |
|---|---|---|
| | | |
| Total | $0.00 | |

**No bills to be approved for this meeting**

**Account Balances and Check Register:**

**Account Balances:**

| | |
|---|---|
| General Fund | $974,914.23 |
| Cemetery Trust Fund | $ 0.00 |
| Major Street Fund | $338,478.15 |
| Local Street Fund | $ 23,828.75 |
| Fire Department Fund | $111,375.24 |
| Recreation Fund | $ 698.26 |
| Cemetery Foundation | $ 36,744.95 |
| Ambulance | $ 95,377.83 |
| Community Center | $ 35,157.11 |
| Income Tax Fund | $292,857.90 |
| Downtown Development | $ 19,151.29 |
| Thompson Museum Fund | $ 0.00 |
| Library Fund | $ 0.00 |
| Thompson Library Fund | $ 0.00 |
| Museum Fund | $ 11,117.35 |
| Industrial Park Fund | $ 13,366.70 |
| 2021 Capital Improvement Bond Fund | $ 23,805.61 |
| Water and Sewer Fund | $219,402.02 |
| Motor Veh and Equip Fund | $154,869.26 |
| Property Tax Collection | $ 1,331.27 |
| Payroll Fund | $ 152.94 |
| Sidewalk Fund | $ 17,551.92 |

**748372:**
Motion by Carl Sword, seconded by Brandi Clark **to accept the account balances and check register and place on file.** CARRIED 5-0 by roll call

## MINUTES FROM OTHER BOARDS AND COMMISSIONS:

### Planning Commission Minutes dated April 28, 2025:
### 748373:

Motion by Lisa Enerson, seconded by Carl Sword **to accept the Planning Commission minutes dated April 28, 2025 and place on file.** CARRIED 5-0 by roll call

## COUNCIL COMMENTS:

Council Comments were heard.

## MANAGER'S REPORT:

- On Wednesday April 30th Jay and Mr Weir met with representatives of D & P Cable about the Fiber project for the City of Hudson. The first phase of the project is expected to begin July to October this year. They will begin on the east side of the city working to the west. The project is expected to be completed in 2028. We will have D & P attend a Council meeting soon to inform the Council and the citizens about the project and services.
- The Master Plan update is moving along. Mr Weir will be meeting with Lisa DuRussell this month, going over some details in the draft document and getting updated photos. We expect to have the draft ready for review June-July.
- The MDOT Transportation Economic Development Fund (TEDF Category B Program) grant application cycle is now open. This program was designed as a stop gap measure to provide additional road funding to Michigan's smallest communities, particularly those with limited ability to fund road improvement projects. The maximum grant amount is 50% of the eligible costs up to $250,000. The remainder of the cost will be provided by the local agency. Jay and Mr Weir are working on gathering the required information for the grant application. This is a competitive grant, and awards are based on scoring criteria.
- Mr Weir received the purchase agreement from the bidders on the Railroad Street property that had some changes at the request of their attorney. They are adding some verbiage about site inspection environmental testing being done before the closing of the sale. They also are requesting a shared cost for the title work. He has sent it to the City Attorney for review. He doesn't see any issues and believes we will get the agreement signed soon.
- Mr Weir has reached out to the Reading Emergency Unit to schedule a meeting to come to an agreement on the fee schedule the city currently has in place for responding to their primary service area for ALS calls.

**ADJOURNMENT:**
**748374:**
Motion by Lisa Enerson, seconded by Brandi Clark to **adjourn the meeting at 8:23 pm**

APPROVED:________________________________________
Daniel Schudel, Mayor

ATTEST:________________________________________
Jeaniene McClellan, City Clerk

Small Town, Big Heart

CITY OF HUDSON

## AGENDA ITEM - REVIEW FORM

| | |
|---|---|
| **ITEM:**<br>Second Reading Ordinance 405-25 "Chickens in the City" | **SUBMITTED BY:**<br>Charles Weir |
| **ACTION REQUESTED:**<br>Approve the second reading and waive the actual reading of Ordinance 405-25 to add "Chickens in the City Ordinance" | **DEPARTMENT:**<br>City Office<br>**DATE:** May 20, 2025 |
| **SUMMARY:**<br><br>At the Council meeting on May 6th, Council approved the first reading with corrections for adding a Chicken ordinance. If Council approves the second reading it will in be in effect on June 4, 2025. | |
| **RECOMMENDATION:**<br>**Approve the second reading and waive the actual reading of Ordinance No. 405-25, adding Chickens in the City Ordinance under Section 4 in the City of Hudson's Code of Ordinances.** | |
| **SIGNATURE:** CW | **TITLE:**<br>City Manager |

# Ordinance No. 405-25

AN ORDINANCE TO ADD CHICKENS IN THE CITY OF THE CITY OF HUDSON, BY ADDING SECTION 4-110.

THE CITY OF HUDSON ORDAINS:

Section 1. Adding Section 4-110 Chickens

**Sec. 4-110. Chickens**

For the purposes of this section the following **definitions** shall apply:

- "Chicken" refers to a domesticated bird species Gallus Gallus domesticus.
- "Coop" refers to a structure for the shelter of chickens that is fully enclosed.
- "Run" refers to an outdoor enclosed area attached to a coop where chickens can run.
- "Feed Storage" refers to the proper storage of chicken feed in a metal container with a secure lid to prevent contamination and pest infestation or attraction.
- "Slaughtering" refers to the humane killing of chickens for personal consumption.

**A. Permit Required**

- Name and address of the applicant.
- A site plan showing the location of the coop and run on the property.
- A description of the coop and run, including dimensions and materials used.
- A $25.00 permit fee is required with the application. A $25.00 inspection fee is also required for the inspection of the permitted site by the City Manager or his/her designee.

**B. Number of Chickens Allowed**

- No more than four (4) chickens shall be allowed per property.
- Roosters are prohibited.

**C. Coop and Run Requirements**

- Coops and runs shall be constructed of materials commercially available. Wood, metal, plastic or other synthetic construction materials shall be used for coops. Commercial fencing and/or wire and post are to be used for the runs.
- Chicken must be kept in a secure coop and run at all times.
- The coop and run must be in the rear yard and must be at least ten (10) feet from any property line or structure on the property or adjacent property.
- The coop and run must be kept clean, dry and odor free at all times.
- The coop must provide at least four (4) square feet of space per chicken, and the run must provide at least ten (10) square feet of space per chicken.

**D. Feed Storage**

- Chicken feed must be stored in a metal container with a secure lid to prevent contamination and attraction of pests.
- Feed storage containers must be kept in good condition and in a location protected from the weather and animals.

**E. Slaughtering**

- The slaughtering of chickens is prohibited in the city limits.

**F. Maintenance and Care**

- Chickens must be provided with adequate food, water and shelter. The owner must ensure that the chickens do not create a nuisance, including excessive noise, odor, or attraction of pests.

**G. Enforcement and Penalties**

- The city shall have the authority to inspect properties with chickens to ensure compliance with the ordinance.
- Any person found to be in violation of this ordinance shall be subject to the penalties under section 4-102 of this ordinance.
- The city may revoke the permit for violations of Sec. 4-110.

Section 2.

This Ordinance shall become effective on June 4, 2025.

[X] Non-emergency Ordinance

[ ] Emergency Ordinance

Introduced: May 6, 2025

Summary of Minutes Published: ____________

Enacted: ____________

Vote: 5-0 Yes: 5 No: 0 Abstain: 0

Ordinance Published: ____________

Effective Date: June 4, 2025

Approved: ____________, Mayor

Attest: ________________________________________, City Clerk

## AGENDA ITEM - REVIEW FORM

| | |
|---|---|
| **ITEM:**<br>Second Reading Ordinance 406-25 Amending the City Charter | **SUBMITTED BY:**<br>Charles Weir |
| **ACTION REQUESTED:**<br>Approve the second reading and waive the actual reading of Ordinance 406-25 to amend the City Charter | **DEPARTMENT:**<br>City Office<br>**DATE:** May 20, 2025 |

**SUMMARY:**

At the Council meeting on May 6th, Council approved the first reading for amending the City Charter. If Council approves the second reading it will in be in effect on June 4, 2025.

**RECOMMENDATION:**

**Approve the second reading and waive the actual reading of Ordinance No. 406-25, amending the City Charter.**

| | |
|---|---|
| **SIGNATURE:** CW | **TITLE:**<br>City Manager |

# Ordinance No. 406-25

AN ORDINANCE TO AMEND CHAPTERS 3, 4, 5 AND 6 OF THE CHARTER OF THE CITY OF HUDSON, BY AMENDING SECTION 3-6 AND 3-7 OF CHAPTER 3; SECTION 4-5 OF CHAPTER 4; SECTION 5-6 OF CHAPTER 5; AND SECTION 6-1 OF CHAPTER 6.

THE CITY OF HUDSON ORDAINS:

Section 1. Amending Section 3-6

Section 3-6 Elective officers and terms of office
"The elective officers of the city shall be seven Councilmen all of whom shall be nominated and elected from the city at large.
At the regular city election in 1970, there shall be elected seven Councilmen. The three candidates for the Council who receive the three highest number of votes shall be declared elected for a term of office of three years; and the two candidates for the Council who receive the next highest number of votes shall be declared elected for a term of office of two years; and the two candidates for the Council who receive the next highest number of votes shall be declared elected for one-year terms. Thereafter, it will be a three-year term for each Council member.
At each subsequent regular city election, such additional number of Councilmen as may be required to fill vacancies pursuant to the provisions of Section 5.6 [shall be elected]. The terms of councilman (persons) shall commence at 7:00 p.m. at the ~~then prevailing time on the Monday following the regular city election at which they were elected if the Lenawee County Board of Canvassers has certified their election no later than the Thursday following the regular city election, and if the Lenawee County Board of Canvassers has not certified the election results by said day, the term of office shall commence at 7:00 p.m. at the then prevailing time on the first Monday following the Thursday after the election results have been certified.~~ "first meeting in December after Lenawee County Board of Canvassers has certified the election."

The Mayor will be elected annually by the Council from its seven members at the organizational meeting on the ~~seventh day after the election~~. "first meeting in December." A secret ballot will be cast with simple majority of Council's seven members ruling. The Mayor shall hold office until his successor shall be elected and qualifies."

Section 3-7 Nominations
The method of nomination of all candidates for the city elections shall be by petition. Such petitions for each candidate shall be signed by not less than ~~50 nor more than 100~~ "6 nor more than 20" registered electors of the city. No person shall sign his name to a greater number of petitions for any one office than there are persons to be elected to said office at the following regular city election. Where the signature of any individual appears on more petitions than he is so permitted to sign, such signatures shall be counted only to the extent he is permitted to sign in the order of the respective dates and hour of filing the petitions containing such signatures.

Nomination petitions shall be filed with the Clerk between the 35th day preceding such election and ~~5:00 p.m.~~ "4:00 p.m." on the 30th day preceding the regular city primary election or any special election for the filling of vacancies in office.
The Clerk shall, prior to every city election, publish notice of the last day permitted for filing nomination petitions and of the number of persons to be nominated or elected to each office at least one week and not more than three weeks before such day.

Amending Section 4-5

Section 4-5 Election of mayor pro tem

"The Council shall, at its first meeting ~~following each regular city election~~, "at the first meeting in December." and after the newly elected members take office, elect one of its members to serve as Mayor Pro Tem, for a term expiring at the first Council meeting ~~following each regular city election~~. "in December."Such election shall be by written ballot and by majority vote of the members of the Council in office at the time.
In the event of absence or disability of both the Mayor and Mayor Pro Tem, the Council may designate another of its members to serve as Acting Mayor during such absence or disability."

Amending Section 5-6

Section 5-6 Filling vacancies in elective offices

(a) "Any vacancy which occurs in the Council more than 60 days before the next regular city election shall be filled within 30 days by a majority vote of the remaining members of the Council, said appointee to hold office until the ~~Monday following such election~~, "first meeting in December," at which election such vacancy shall be filled as provided in Section 3.6 for any balance of the unexpired original term."

Amending Section 6-1

Section 6-1 Regular Meetings

"The Council shall provide by resolution for the time and place of its regular meetings and shall hold at least one regular meeting each month. A regular meeting shall be held at ~~8:00 p.m. on the Monday next following each regular city election~~." 7:00 p.m. on the $1^{st}$ and $3^{rd}$ Tuesday of each month.

Section 2.

This Ordinance shall become effective on June 4, 2025 .

[X] Non-emergency Ordinance

[ ] Emergency Ordinance

Introduced: ____________________

Summary of Minutes Published: ______________________

Enacted: ______________________

Vote: _________ Yes: ________ No: ________ Abstain: ________

Ordinance Published: ____________________

Effective Date: _________________________

Approved: ___________________________________, Mayor

Attest: __________________________________, City Clerk

Small Town, Big Heart

CITY OF

HUDSON

**AGENDA ITEM**
**REVIEW FORM**

| ITEM: | SUBMITTED BY: |
|---|---|
| RESOLUTION: Fiscal Year 2025-2026 Budget | Charles Weir |
| **ACTION REQUESTED:** | **DEPARTMENT:** |
| Approve the Resolution to adopt the 2025-2026 Budget | City Office<br>**DATE:** May 20, 2025 |

**SUMMARY:**

The Resolution to adopt the Fiscal Year 2025-2026 Budget outlines the fact that the operational millage levy for the City of Hudson will be at 11.94 mills ($11.94 per $1,000 Taxable Value) to a total levy for the 2025-2026 fiscal year of 11.94 mills ($11.94 per $1,000 Taxable Value).

It further outlines that 1.0000 additional mill ($1.00 per $1,000 Taxable Value) be assessed for Advanced Life Support.

It further outlines that the water and sewer rates as of July 1, 2025 as the following:

| | |
|---|---|
| Water Readiness to Serve (RTS): | $22.70 per month |
| Sewer Readiness to Serve (RTS): | $13.19 per month |
| Water Consumption Per 1,000 Gallons | $ 3.11 per thousand gallons |
| Sewer Consumption Per 1,000 Gallons | $ 6.34 per thousand gallons |
| Sewer Bond: | $22.45 per month |
| Refuse: | $14.31 per month |

**RECOMMENDATION:**

**Approve the Resolution to adopt the 2025-2026 Fiscal Year budget.**

| SIGNATURE: | TITLE: |
|---|---|
| Ch[illegible] | City Manager |

# RESOLUTION

**WHEREAS,** the Hudson City Charter provides that the Hudson City Council shall adopt a budget for the next fiscal year of the City and shall provide for a levy of the amount necessary to be raised by taxes upon real and personal property for municipal purposes, and

**WHEREAS,** Public Act No. 5, 1992 of the Public Acts of Michigan provides that the City Council must vote separately on that portion of the millage levy that represents an increase over the rolled back operational millage for the City, and

**WHEREAS,** the City Council held a Public Hearing on the operational millage on May 20, 2025, as required by Act 5 of 1982;

**NOW, THEREFORE, BE IT RESOLVED** that the proposed 2025 – 2026 fiscal year budget be adopted, and

**BE IT FURTHER RESOLVED** that the operational millage levy for the City of Hudson will be 11.94 mills ($11.94 per $1,000 Taxable Value) to a total levy for the 2025 – 2026 fiscal year of 11.94 mills ($11.94 per $1,000 Taxable Value), and

**BE IT FURTHER RESOLVED** that 1.0000 additional mill ($1.00 per $1,000 Taxable Value) be assessed for Advanced Life Support.

**BE IT FURTHER RESOLVED** that the attached budget worksheet be adopted as the budget for the City of Hudson for Fiscal Year 2025 – 2026.

**BE IT FURTHER RESOLVED** that the City of Hudson sets water and sewer rates as of July 1, 2024, as the following:

| | |
|---|---|
| Water Readiness to Serve (RTS): | $22.70 per month |
| Sewer Readiness to Serve (RTS): | $13.19 per month |
| Water Consumption Per 1,000 Gallons: | $ 3.11 per thousand gallons |
| Sewer Consumption Per 1,000 Gallons: | $ 6.34 per thousand gallons |
| Sewer Bond: | $22.45 per month |
| Refuse: | $14.31 per month |

Motion by ________ supported by ________, and approved by a ___ – __ roll call vote.

**AYES:**

**ABSENT:**

**NAYS:**

**APPROVED: DATE:** May 20, 2025

I, Jeaniene McClellan, Clerk of the City of Hudson, do hereby certify the above is an exact copy of the resolution as it appears in the official minutes of the City of Hudson Council meeting held May 20, 2025 and is on file in my office located at 121 N. Church Street, Hudson, Michigan.

**IN TESTIMONY WHEREOF,** I have hereunto set my hand and affixed the seal of the City of Hudson on this 20th day of May, 2025

Jeaniene McClellan, City Clerk
City of Hudson, Michigan

**City of Hudson**
**2025-2026 Fiscal Year Budget**
**Final Budget**
**Department Totals**

| FUND # | DEPARTMENT / FUND | Anticipated Fund Balance for 7/1/2025 | REVENUES | page | EXPENSES | page2 | DIFF + (-) | Anticipated Cash Balance for 6/30/26 | Fund Balance Percentage |
|---|---|---|---|---|---|---|---|---|---|
| 101 | GENERAL FUND | $694,292 | $2,229,567 | 1-3 | $2,336,015 | 13-24 | -$106,448 | $587,844 | 25.16% |
| 202 | MAJOR STREETS | $289,797 | $321,504 | 3 | $417,812 | 24-27 | -$96,308 | $193,489 | 46.31% |
| 203 | LOCAL STREETS | $12,260 | $289,040 | 3-4 | $285,253 | 27-29 | $3,787 | $16,047 | 5.63% |
| 206 | FIRE DEPARTMENT | $163,843 | $201,234 | 5-6 | $200,918 | 29-31 | $316 | $164,159 | 81.70% |
| 208 | RECREATION | $2,904 | $0 | 5 | $0 | 31-32 | $0 | $2,904 | N/A |
| 209 | CEMETERY | $12,847 | $67,200 | 5 | $74,898 | 32-33 | -$7,698 | $5,149 | 6.87% |
| 210 | AMBULANCE | $16,761 | $856,463 | 6 | $840,347 | 33-35 | $16,116 | $32,877 | 3.91% |
| 211 | COMMUNITY CENTER | $32,654 | $44,650 | 7 | $44,724 | 35-36 | -$74 | $32,580 | 72.85% |
| 213 | INCOME TAX | $279,220 | $630,500 | 7-8 | $765,556 | 36-37 | -$135,056 | $144,164 | 18.83% |
| 248 | D D A | $42,171 | $0 | 8 | $0 | 37-38 | $0 | $42,171 | N/A |
| 270 | THOMPSON MUSEUM FUND | $0 | $0 | - | $0 | - | $0 | $0 | N/A |
| 273 | MUSEUM | $12,777 | $7,000 | 8-9 | $13,276 | 38-39 | -$6,276 | $6,501 | 48.97% |
| 412 | INDUSTRIAL PARK | $301 | $0 | 9 | $0 | 39 | $0 | $301 | N/A |
| 444 | CAPITAL IMPOVEMENT BON | $38,153 | $99,382 | 9-10 | $97,382 | 39-40 | $2,000 | $40,153 | 41.23% |
| 592 | UTILITIES | $176,684 | $1,651,720 | 10-11 | $1,595,607 | 40-45 | $56,113 | $232,797 | 14.59% |
| 661 | MOTOR VEHICLE | $125,501 | $195,804 | 11-12 | $296,517 | 45-46 | -$100,713 | $24,788 | 8.36% |
| 809 | SIDEWALKS | $17,612 | $0 | 12 | $0 | 46 | $0 | $17,612 | N/A |
| | T O T A L S | $1,917,777 | $6,594,064 | | $6,968,305 | | -$374,241 | $1,543,536 | |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| --- Estimated Revenue --- | | | | |
| **GENERAL - 101-000** | | | | |
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
| 101-000-402.000 | CURRENT PROPERTY TAXES | 636,668 | 606,711 | 669,445 |
| 101-000-411.000 | DEL CITY TAX/COUNTY | 0 | 0 | 0 |
| 101-000-412.000 | DEL PERSONAL PROPERTY TAX | 0 | 0 | 0 |
| 101-000-438.000 | STATE INCOME TAX | 0 | 0 | 0 |
| 101-000-445.000 | PENALTY AND INTEREST ON TAXES | 7,000 | 6,160 | 8,000 |
| 101-000-478.000 | DOG LICENSES | 4,900 | 2,685 | 4,900 |
| 101-000-479.000 | RENTAL INSPECTION FEE | 300 | 375 | 500 |
| 101-000-480.000 | RENTAL REGISTRATION FEE | 50 | 0 | 50 |
| 101-000-481.000 | STATE LIQ LIC FEE | 1,750 | 784 | 1,000 |
| 101-000-482.000 | BUILDING VARIANCES | 0 | 40 | 0 |
| 101-000-484.000 | BUILDING PERMITS | 9,000 | 6,910 | 9,000 |
| 101-000-503.000 | CARES ACT GRANT | 0 | 0 | 0 |
| 101-000-534.000 | ARPA FUNDING | 0 | 0 | 0 |
| 101-000-543.000 | POLICE DEPT GRANT REVENUE | 4,000 | 4,000 | 4,000 |
| 101-000-572.000 | POLICE CPE GRANT | | | |
| 101-000-570.000 | PUBLIC ACT 302 POLICE GRANT | 900 | 799 | 900 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 101-000-573.000 | PPT REIMBURSEMENT | 120,000 | 68,362 | 120,000 |
| 101-000-574.001 | REVENUE/STATE SALES TAX | 344,864 | 229,790 | 347,672 |
| 101-000-607.001 | PBT AND POLICE REPORT REVENUE | 1,600 | 1,665 | 1,600 |
| 101-000-613.000 | REFUSE COLLECTION | 135,740 | 100,658 | 139,812 |
| 101-000-626.000 | SERVICES RENDERED & INFO REQ | 1,500 | 1,078 | 1,500 |
| 101-000-627.001 | RENTAL INSPECTION | 0 | 0 | 0 |
| 101-000-629.000 | DUPLICATING SERVICE (COPIES) | 75 | 46 | 75 |
| 101-000-630.000 | PARK RESERVATIONS | 600 | 300 | 600 |
| 101-000-640.000 | POLICE PROTECTION REVENUE | 0 | 0 | 0 |
| 101-000-645.001 | ADMIN REVENUE ON PROPERTY TAX | 23,792 | 22,525 | 24,530 |
| 101-000-645.002 | ADMIN REVENUE | 870,972 | 588,097 | 839,943 |
| 101-000-657.000 | ORDINANCE FINES AND FEES | 3,500 | 2,591 | 3,500 |
| 101-000-665.000 | INTEREST EARNINGS | 30,000 | 30,312 | 25,000 |
| 101-000-667.001 | FARMERS MARKET VENDOR RENT | 0 | 0 | 0 |
| 101-000-671.000 | FARM LAND LEASE | 3,540 | 3,600 | 3,540 |
| 101-000-673.000 | SALE OF CITY LOT/EQUIPMENT | 0 | 2,800 | 0 |
| 101-000-674.000 | CE TREE GRANT | 0 | 0 | 0 |
| 101-000-674.006 | MEMORIAL PARK DONATIONS | 0 | 0 | 0 |
| 101-000-674.007 | CIVIC DONATIONS | 4,000 | 4,038 | 4,000 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 101-000-678.000 | MISC REVENUE | 32,000 | 39,555 | 20,000 |
| 101-000-681.000 | HPD BENEFIT FUND REVENUE | 0 | 0 | 0 |
| 101-000-684.000 | MISC REIMBURSE ACTIVITY | 0 | 0 | 0 |
| 101-000-696.412 | TRANSFER FROM INDUSTRIAL PARK | 13,810 | 0 | 0 |
| 101-000-699.213 | TRANSFER FROM INCOME TAX | 57,000 | 158,500 | 0 |
| **TOTAL FOR** | **GENERAL REVENUES** | **2,307,561** | **1,882,381** | **2,229,567** |

**MAJOR STREET - 202**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
|---|---|---|---|---|
| 202-000-550.000 | SOM GRANT REVENUE | 0 | 0 | 0 |
| 202-000-568.000 | MI MAJOR ROAD PROGRAM | 298,465 | 225,512 | 310,404 |
| 202-000-568.001 | TRUNKLINE MAINT | 3,600 | 2,432 | 3,600 |
| 202-000-665.000 | INTEREST EARNINGS | 7,500 | 8,104 | 7,500 |
| 202-000-678.000 | MISC REVENUE | | | 0 |
| 202-000-699.101 | TRANSFER FROM GENERAL FUND | 0 | 0 | 0 |
| 202-000-699.213 | TRANSFER FROM INCOME TAX | 0 | 0 | 0 |
| **TOTAL FOR MAJOR STREET** | | **309,565** | **236,048** | **321,504** |

**LOCAL STREETS - 203**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2024-25 FINAL |
|---|---|---|---|---|
| 203-000-568.000 | MI LOCAL ROADS PROGRAM | 102,443 | 77,451 | 106,540 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 203-000-572.000 | METRO ACT MONEIS | 10,000 | 0 | 10,000 |
| 203-000-665.000 | INTEREST EARNINGS | 4,000 | 3,059 | 2,500 |
| 203-000-699.101 | TRANSFER FROM GENERAL FUND | 0 | 0 | 0 |
| 203-000-699.202 | TRANSFER FROM MAJOR STREETS | 70,000 | 0 | 70,000 |
| 203-000-699.213 | TRANSFER FROM INCOME TAX | 0 | 0 | 100,000 |
| **TOTAL FOR LOCAL STREET** | | **186,443** | **80,510** | **289,040** |

**FIRE - 206**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
|---|---|---|---|---|
| 206-000-630.002 | FIRE INSURANCE RECEIVABLES | 5,600 | 4,380 | 5,600 |
| 206-000-637.001 | MEDINA TOWNSHIP FIRE CONTRACT | 7,900 | 5,925 | 8,216 |
| 206-000-637.002 | PITTSFORD TWP FIRE CONTRACT | 42,000 | 21,000 | 43,680 |
| 206-000-637.003 | HUDSON TOWNSHIP FIRE CONTRACT | 31,690 | 31,690 | 32,958 |
| 206-000-642.000 | SALE OF FIRE TRUCK | 0 | 0 | 0 |
| 206-000-665.000 | INTEREST EARNINGS | 4,000 | 3,730 | 3,000 |
| 206-000-674.000 | CONTRIBUTIONS & DONATIONS | 300 | 0 | 300 |
| 206-000-674.001 | DONATIONS FOR EQUIPMENT | 500 | 200 | 500 |
| 206-000-678.000 | MISC REVENUE | 500 | 556 | 500 |
| 206-000-699.101 | TRANSFER FROM GENERAL FUND | 33,000 | 33,000 | 44,000 |
| 206-000-699.213 | TRANSFER FROM INCOME TAX | 62,481 | 31,240 | 62,481 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| **TOTAL FOR FIRE FUND** | | **187,971** | **131,721** | **201,235** |
| | | | | |
| **RECREATION - 208** | | | | |
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
| 208-000-665.000 | INTEREST EARNINGS | 0 | 21 | 0 |
| 208-000-674.007 | CIVIC DONATIONS | 0 | 0 | 0 |
| 208-000-678.000 | MISC REVENUE | 0 | 0 | 0 |
| 208-000-699.101 | TRANSFER FROM GENERAL FUND | 0 | 0 | 0 |
| **TOTAL FOR REC FUND** | | **0** | **21** | **0** |
| | | | | |
| **CEMETERY - 209** | | | | |
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
| 209-000-607.001 | CEMETERY FOUNDATIONS | 8,000 | 2,735 | 8,000 |
| 209-000-607.002 | CEMETERY BURIAL FEES | 8,000 | 7,000 | 8,000 |
| 209-000-607.003 | PERPETUAL CARE FEES | 0 | 0 | 0 |
| 209-000-607.004 | SALE OF CEMETERY LOT | 4,500 | 4,795 | 4,500 |
| 209-000-665.000 | INTEREST EARNINGS | 800 | 731 | 700 |
| 209-000-674.000 | CONTRIBUTIONS & DONATIONS | 0 | 0 | 0 |
| 209-000-699.101 | TRANSFER FROM GENERAL FUND | 40,000 | 40,000 | 46,000 |
| 209-000-699.213 | TRANSFER FROM INCOME TAX | 60,000 | 30,000 | 0 |
| **TOTAL FOR CEMETERY FUND** | | **121,300** | **85,261** | **67,200** |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| **ALS - 210** | | | | |
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
| 210-000-403.001 | 1% MILLAGE / CITY PROPERTY TAX | 52,212 | 52,212 | 54,000 |
| 210-000-413.000 | HILLSDALE COUNTY ALS TAX MILLS | 149,100 | 113,287 | 149,100 |
| 210-000-413.001 | WRIGHT TWP/WALDRON ALSCONTRACT | 18,000 | 13,500 | 18,000 |
| 210-000-413.002 | DOVER TOWNSHIP ALS TAX MILLS | 34,500 | 25,962 | 34,500 |
| 210-000-413.003 | MEDINA TOWNSHIP ALS TAX MILLS | 11,500 | 0 | 11,500 |
| 210-000-413.004 | HUDSON TOWNSHIP ALS TAX MILLS | 60,000 | 71,902 | 60,000 |
| 210-000-445.000 | PENALTY AND INTEREST ON TAXES | 52 | 0 | 52 |
| 210-000-573.000 | PPT REIMBURSEMENT | 7,820 | 7,694 | 7,820 |
| 210-000-630.002 | A.L.S. INSURANCE RECEIVABLES | 330,000 | 228,401 | 330,000 |
| 210-000-638.000 | AMBULANCE BILLING SERVICES | 5,000 | 3,553 | 5,000 |
| 210-000-665.000 | INTEREST EARNINGS | 3,000 | 3,415 | 3,000 |
| 210-000-678.000 | MISC REVENUE | 0 | 1,019 | 0 |
| 210-000-678.004 | MISC REVENUE BENEFIT FUND | 0 | 0 | 0 |
| 210-000-696.000 | MISC REVENUE LOAN PROCEEDS | 0 | 0 | 0 |
| 210-000-699.101 | TRANSFER FROM GENERAL FUND | 18,000 | 18,000 | 38,000 |
| 210-000-699.213 | TRANSFER FROM INCOME TAX | 70,000 | 35,000 | 145,491 |
| **TOTAL FOR ALS FUND** | | **759,184** | **573,945** | **856,463** |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| **COMMUNITY CENTER - 211** | | | | |
| **GL NUMBER** | **DESCRIPTION** | **2023-24 AMENDED BUDGET** | **YTD AS OF 3/31/2025** | **2024-25 FINAL** |
| 211-000-477.000 | FRANCHISE FEE | 24,000 | 13,400 | 24,000 |
| 211-000-665.000 | INTEREST EARNINGS | 1,000 | 1,111 | 1,250 |
| 211-000-667.000 | RENTAL INCOME 313 W MAIN | 4,200 | 3,150 | 4,200 |
| 211-000-667.002 | RENTAL INCOME COMM CTR | 3,500 | 2,970 | 3,500 |
| 211-000-667.003 | DEPT ON AGING RENTAL | 10,200 | 7,650 | 10,200 |
| 211-000-674.000 | CONTRIBUTIONS & DONATIONS | 0 | 0 | 0 |
| 211-000-675.999 | TELEPHONE REIMBURSEMENT LCDA | 1,000 | 1,246 | 1,500 |
| 211-000-678.000 | MISC REVENUE | 0 | 3,723 | 0 |
| 211-000-699.101 | TRANSFER FROM GENERAL FUND | 0 | 0 | 0 |
| 211-000-699.213 | TRANSFER FROM INCOME TAX | 0 | 0 | 0 |
| **TOTAL FOR COMM. CENTER FUND** | | **43,900** | **33,250** | **44,650** |
| | | | | |
| **INCOME TAX - 213** | | | | |
| **GL NUMBER** | **DESCRIPTION** | **2024-25 AMENDED BUDGET** | **YTD AS OF 3/31/2025** | **2025-26 PROPOSED** |
| 213-000-438.000 | RESIDENTIAL INCOME TAX | 240,000 | 77,881 | 240,000 |
| 213-000-438.001 | NON RESIDENT INCOME TAX | 15,000 | 3,168 | 15,000 |
| 213-000-438.002 | CORPORATIONS | 4,000 | 13,097 | 4,000 |
| 213-000-438.003 | QUARTERLY WITHHOLDINGS | 370,000 | 286,255 | 370,000 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 213-000-629.002 | INSURANCE REVENUE | 0 | 0 | 0 |
| 213-000-665.000 | INTEREST EARNINGS | 1,500 | 2,994 | 1,500 |
| 213-000-678.000 | MISC REVENUE | 0 | 0 | 0 |
| 213-000-699.202 | TRANSFER FROM MAJOR STREETS | 0 | 0 | 0 |
| **TOTAL FOR INCOME TAX FUND** | | **630,500** | **383,395** | **630,500** |

**DDA - 248**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
|---|---|---|---|---|
| 248-000-542.000 | TAX MONIES CAPTURED | 0 | 0 | 0 |
| 248-000-665.000 | INTEREST EARNINGS | 0 | 0 | 0 |
| 248-000-667.005 | RENTAL INCOME 306 W MAIN | 0 | 0 | 0 |
| 248-000-678.000 | MISC REVENUE | 0 | 0 | 0 |
| 248-000-693.000 | GAIN ON SALE OF DEPRECIABLE FIXED ASSETS | 0 | 0 | 0 |
| 248-000-699.213 | TRANSFER FROM INCOME TAX | 0 | 0 | 0 |
| 248-737-674.008 | COMMUNITY LANDSCAPING/TREES | 0 | 0 | 0 |
| **TOTAL FOR DDA FUND** | | **0** | **0** | **0** |

**MUSEUM - 270-273**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
|---|---|---|---|---|
| 270-000-665.000 | INTEREST EARNINGS | 0 | 0 | 0 |
| 270-000-674.000 | CONTRIBUTIONS & DONATIONS | 0 | 0 | 0 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 272-000-665.000 | INTEREST EARNINGS | 0 | 0 | 0 |
| 272-000-674.000 | CONTRIBUTIONS & DONATIONS | 0 | 0 | 0 |
| 273-000-647.000 | SALE OF SURPLUS PROPERTY | 2,250 | 1,805 | 0 |
| 273-000-665.000 | INTEREST EARNINGS | 400 | 363 | 400 |
| 273-000-667.004 | RENTAL INCOME | 6,600 | 4,950 | 6,600 |
| 273-000-674.000 | CONTRIBUTIONS & DONATIONS | 5,000 | 0 | 0 |
| 273-000-678.006 | BCHS BOOK SALES | 0 | 0 | 0 |
| 273-000-699.101 | TRANSFER FROM GENERAL FUND | 0 | 0 | 0 |
| 273-804-402.000 | PROPERTY TAXES | 0 | 0 | 0 |
| **TOTAL FOR MUSEUM FUND** | | **14,250** | **7,118** | **7,000** |

**INDUSTRIAL PARK - 412**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2024-25 FINAL |
|---|---|---|---|---|
| 412-000-642.001 | SALE OF INDUSTRIAL PARK LOTS | 0 | 0 | 0 |
| 412-000-665.000 | INTEREST EARNINGS | 0 | 425 | 0 |
| 412-000-699.213 | TRANSFER FROM INCOME TAX | 0 | 0 | 0 |
| **TOTAL FOR INDUSTRIAL PARK FUND** | | **0** | **425** | **0** |

**CAPITAL IMPROVEMENT BOND - 444**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
|---|---|---|---|---|
| 444-000-665.000 | INTEREST EARNINGS | 2,000 | 2,793 | 2,000 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 444-000-696.000 | BOND PROCEEDS | 0 | 0 | 0 |
| 444-000-699.101 | TRANSFER IN FROM GENERAL | 17,382 | 17,083 | 17,382 |
| 444-000-699.210 | TRANSFER IN FROM AMBULANCE | 0 | 0 | 0 |
| 444-000-699.590 | TRANSFER IN FROM UTILITIES | 80,000 | 0 | 80,000 |
| **TOTAL FOR CAPITAL IMPROVEMENT BOND** | | **99,382** | **19,876** | **99,382** |

## UTILITIES - 592

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
|---|---|---|---|---|
| 592-000-445.000 | PENALTY AND INTEREST ON TAXES | 2 | 2 | 0 |
| 592-000-502.000 | GRANT REVENUE | 2,013 | 2,013 | 0 |
| 592-000-550.000 | S2 GRANT REVENUE SRF SWQIF | 0 | 0 | 0 |
| 592-000-551.000 | SAW GRANT REVENUE | 0 | 0 | 0 |
| 592-000-556.000 | DEQ LSL DRINKING WATER PILOT GRANT | 0 | 0 | 0 |
| 592-000-628.000 | REPAIRS/LINES/METERS | 1,025 | 0 | 1,025 |
| 592-000-631.000 | LABORATORY SERVICES | 4,000 | 0 | 4,000 |
| 592-000-632.000 | SEWER USE RECEIPTS | 440,621 | 308,481 | 443,038 |
| 592-000-632.001 | WATER USE RECEIPTS | 417,756 | 289,570 | 550,076 |
| 592-000-643.000 | WATER BOND | 0 | 0 | 0 |
| 592-000-643.001 | SEWER BOND | 288,000 | 215,497 | 288,000 |
| 592-000-644.000 | SEWAGE CONNECTIONS | 0 | 0 | 0 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 592-000-644.001 | WATER CONNECTIONS | 0 | 0 | 0 |
| 592-000-646.000 | LATE CHARGES | 65,000 | 45,434 | 60,000 |
| 592-000-647.000 | SALE OF MATERIALS | 0 | 410 | 0 |
| 592-000-665.000 | INTEREST EARNINGS | 12,000 | 8,310 | 10,000 |
| 592-000-667.006 | RTS/SEWER RENTALS | 16,000 | 11,309 | 0 |
| 592-000-667.007 | RTS/WATER RENTAL | 32,000 | 23,569 | 0 |
| 592-000-669.000 | MISC | 0 | 0 | 0 |
| 592-000-678.000 | MISC REVENUE | 3,000 | 4,091 | 2,000 |
| 592-000-684.000 | MISC REIMBURSE ACTIVITY | 0 | 0 | 0 |
| 592-000-699.213 | TRANSFER FROM INCOME TAX | 195,341 | 97,671 | 293,581 |
| **TOTAL FOR UTILITIES FUND** | | **1,476,758** | **1,006,357** | **1,651,720** |

**EQUIPMENT - 661**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
|---|---|---|---|---|
| 661-000-665.000 | INTEREST EARNINGS | 4,500 | 3,893 | 1,500 |
| 661-000-670.000 | EQUUIPMENT RENTAL | 160,850 | 134,000 | 175,850 |
| 661-000-670.101 | DUE FROM GENERAL FUND | 0 | 0 | 0 |
| 661-000-670.202 | DUE FROM MAJOR STREETS | 0 | 0 | 0 |
| 661-000-670.203 | DUE FROM LOCAL STREET | 0 | 0 | 0 |
| 661-000-670.209 | DUE FROM CEMETARY FUND | 0 | 0 | 0 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 661-000-670.211 | DUE FROM COMM CENTER | 0 | 0 | 0 |
| 661-000-670.271 | DUE FROM LIBRARY FUND | 0 | 0 | 0 |
| 661-000-670.390 | DUE FROM MV&E FUND BALANCE | 0 | 0 | 0 |
| 661-000-670.210 | DUE FROM AMBULANCE FUND | 17,009 | 17,009 | 18,454 |
| 661-000-670.592 | DUE FROM UTILITIES FUND | 0 | 0 | 0 |
| 661-000-678.000 | MISC REVENUE | 0 | 2,491 | 0 |
| 661-000-696.000 | PROCEEDS FROM SALE OF BONDS/NOTES | 0 | 0 | 0 |
| 661-000-699.213 | TRANSFER FROM INCOME TAX | 0 | 0 | 0 |
| **TOTAL FOR EQUIPMENT FUND** | | **182,359** | **157,393** | **195,804** |

## SIDEWALK - 809

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
|---|---|---|---|---|
| 809-000-451.000 | 2004 SIDEWALK ASSESSMENTS | 0 | 0 | 0 |
| 809-000-569.000 | DNR GRANT REVENUE (BRIDGE PRESERVATION) | 0 | 0 | 0 |
| 809-000-665.000 | INTEREST EARNINGS | 0 | 0 | 0 |
| 809-000-674.005 | TRAIL SYSTEM DONATION | 0 | 0 | 0 |
| 809-000-699.101 | TRANSFER FROM GENERAL FUND | 0 | 0 | 0 |
| 809-000-699.213 | TRANSFER FROM INCOME TAX | 0 | 0 | 0 |
| **TOTAL SIDEWALK** | | **0** | **0** | **0** |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| **TOTAL REVENUE** | | **6,319,173** | **4,597,701** | **6,594,065** |
| **--- Appropriations ---** | | | | |
| | | | | |
| **GENERAL - 101** | | | | |
| **101-101 CITY COUNCIL** | | | | |
| **GL NUMBER** | **DESCRIPTION** | **2024-25 AMENDED BUDGET** | **YTD AS OF 3/31/2025** | **2025-26 PROPOSED** |
| 101-101-702.000 | SALARIES & WAGES | 5,040 | 2,910 | 5,040 |
| 101-101-714.000 | FICA | 386 | 223 | 386 |
| 101-101-746.200 | BOOKS & PUBLICATIONS | 3,000 | 2,878 | 4,500 |
| 101-101-864.000 | CONFERENCE & TRANSPORTATION | 500 | 0 | 500 |
| 101-101-885.000 | PERSONNEL RELATIONS | 1,000 | 0 | 1,000 |
| 101-101-886.000 | CIVIC PROMOTION | 7,000 | 0 | 0 |
| 101-101-887.000 | CIVIC PROMOTION EXPENSES BANK ACCOUNT | 0 | 4,119 | 5,000 |
| 101-101-958.000 | MEMBERSHIP & DUES | 4,000 | 3,084 | 4,000 |
| 101-101-971.000 | MISC EXPENSE | 150 | 42 | 150 |
| **TOTAL FOR CITY COUNCIL** | | 21,076 | 13,256 | 20,576 |
| | | | | |
| **101-172 CITY MANAGER** | | | | |
| **GL NUMBER** | **DESCRIPTION** | **2024-25 AMENDED BUDGET** | **YTD AS OF 3/31/2025** | **2025-26 PROPOSED** |
| 101-172-702.000 | SALARIES & WAGES | 87,500 | 63,722 | 90,125 |
| 101-172-714.000 | FICA | 6,694 | 4,736 | 6,895 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 101-172-719.000 | FRINGE BENEFITS | 22,499 | 16,909 | 20,445 |
| 101-172-864.000 | CONFERENCE & TRANSPORTATION | 1,600 | 50 | 150 |
| 101-172-864.100 | CITY VEHICLE EXPENSE | 0 | 0 | 500 |
| 101-172-958.000 | MEMBERSHIP & DUES | 400 | 151 | 400 |
| 101-172-971.000 | MISC EXPENSE | 250 | 87 | 250 |
| **TOTAL FOR MANAGER FUND** | | 118,943 | 85,655 | 118,765 |

**101-173 OFFICE OPERATIONS**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
|---|---|---|---|---|
| 101-173-699.000 | PRINTING & PUBLISHING | 0 | 0 | 0 |
| 101-173-702.000 | SALARIES & WAGES | 105,273 | 72,119 | 103,091 |
| 101-173-703.000 | PART TIME WAGES | 0 | 0 | 0 |
| 101-173-714.000 | FICA | 8,053 | 5,466 | 7,886 |
| 101-173-719.000 | FRINGE BENEFITS | 19,972 | 16,433 | 23,363 |
| 101-173-727.000 | OFFICE SUPPLIES | 8,500 | 6,832 | 8,500 |
| 101-173-730.000 | POSTAGE | 10,400 | 38 | 3,000 |
| 101-173-850.000 | TELEPHONE | 5,100 | 3,714 | 5,100 |
| 101-173-859.000 | CITY WEBSITE MAINTENANCE | 550 | 205 | 550 |
| 101-173-864.000 | CONFERENCE & TRANSPORTATION | 300 | 0 | 300 |
| 101-173-934.000 | OFFICE EQUIP MAINT | 3,000 | 1,436 | 3,000 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 101-173-958.000 | MEMBERSHIP & DUES | 0 | 0 | 0 |
| 101-173-970.000 | EQUIPMENT REPLACEMENT | 0 | 0 | 0 |
| 101-173-970.100 | COMPUTER/EQUIPMENT REPLACEMENT | 2,500 | 2,273 | 2,500 |
| 101-173-971.000 | MISC EXPENSE | 5,000 | 3,111 | 3,000 |
| **TOTAL FOR OFFICE OPERATIONS** | | 168,648 | 111,627 | 160,290 |

**101-215 CITY CLERK**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
|---|---|---|---|---|
| 101-215-699.000 | PRINTING & PUBLISHING | 6,000 | 2,776 | 4,500 |
| 101-215-702.000 | SALARIES & WAGES | 57,984 | 42,227 | 62,043 |
| 101-215-714.000 | FICA | 4,436 | 2,885 | 4,746 |
| 101-215-719.000 | FRINGE BENEFITS | 35,848 | 24,998 | 31,757 |
| 101-215-864.000 | CONFERENCE & TRANSPORTATION | 2,700 | 308 | 2,750 |
| 101-215-958.000 | MEMBERSHIP & DUES | 500 | 783 | 1,000 |
| 101-215-971.000 | MISC EXPENSE | 150 | 0 | 150 |
| **TOTAL FOR CITY CLERK** | | 107,618 | 73,977 | 106,946 |

**101-253 CITY TREASURER**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
|---|---|---|---|---|
| 101-253-699.000 | PRINTING & PUBLISHING | 2,000 | 726 | 2,000 |
| 101-253-702.000 | SALARIES & WAGES | 57,049 | 40,285 | 58,766 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 101-253-714.000 | FICA | 4,364 | 3,031 | 4,496 |
| 101-253-719.000 | FRINGE BENEFITS | 31,707 | 24,114 | 35,896 |
| 101-253-727.000 | OFFICE SUPPLIES | 100 | 37 | 100 |
| 101-253-801.000 | COMPUTER/SOFWARE SUPPORT EXPENSE | 2,500 | 2,220 | 2,500 |
| 101-253-831.000 | TAX SERVICE/LEN COUNTY | 2,000 | 885 | 2,000 |
| 101-253-864.000 | CONFERENCE & TRANSPORTATION | 1,800 | 870 | 1,800 |
| 101-253-958.000 | MEMBERSHIP & DUES | 250 | 99 | 250 |
| 101-253-971.000 | MISC EXPENSE | 300 | 158 | 300 |
| **TOTAL FOR TREASURER** | | 102,070 | 72,425 | 108,108 |

**101-257 ASSESSOR**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
|---|---|---|---|---|
| 101-257-699.000 | PRINTING & PUBLISHING | 2,000 | 1,161 | 2,000 |
| 101-257-768.000 | CITY REAPPRAISAL | 0 | 0 | 0 |
| 101-257-801.000 | COMPUTER/SOFWARE SUPPORT EXPENSE | 2,500 | 772 | 2,500 |
| 101-257-818.000 | CONTRACTUAL SERVICES | 19,090 | 14,375 | 19,090 |
| 101-257-970.000 | EQUIPMENT REPLACEMENT | 0 | 0 | 0 |
| 101-257-971.000 | MISC EXPENSE | 1,000 | 150 | 1,000 |
| **TOTAL FOR ASSESSOR** | | 24,590 | 16,458 | 24,590 |

**101-261 GENERAL FUND OTHER**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
| 101-261-718.000 | WORKERS COMPENSATION | 42,000 | 29,895 | 48,741 |
| 101-261-718.001 | UNEMPLOYMENT COMPENSATION | 2,500 | 1,487 | 2,500 |
| 101-261-790.000 | SALT & SAND INVENTORY | 7,500 | 11,836 | 0 |
| 101-261-807.000 | AUDIT FEES | 7,379 | 7,467 | 7,840 |
| 101-261-829.000 | LIABILITY INSURANCE | 93,382 | 95,063 | 114,684 |
| 101-261-935.000 | WEATHER RELATED REPAIR/RESTORE | 0 | 0 | 0 |
| 101-261-955.271 | LIBRARY BUILDING MAINTENANCE | 5,000 | 24 | 1,000 |
| 101-261-956.002 | PROPERTY TAXES CITY OWNED PROP | 7,077 | 7,077 | 7,297 |
| 101-261-956.003 | MOSQUITO SPRAYING | 3,500 | 0 | 3,500 |
| 101-261-956.006 | MISCELLANEOUS (313 W MAIN ST) | 10,755 | 10,755 | 2,500 |
| 101-261-957.000 | DOG LICENSE COST | 2,750 | 2,138 | 2,750 |
| 101-261-958.001 | CITY SIGNAGE (W GATEWAY) | 0 | 0 | 0 |
| 101-261-969.000 | BAD DEBT EXPENSE | 0 | 0 | 0 |
| 101-261-970.700 | PARK PLAYGROUND EQUIPMENT | 0 | 0 | 0 |
| 101-261-971.000 | CAPITAL OUTLAY | 0 | 0 | 0 |
| 101-261-995.206 | TRANSFER TO FIRE DEPT | 33,000 | 33,000 | 44,000 |
| 101-261-995.208 | TRANSFER TO RECREATION | 0 | 0 | 0 |
| 101-261-995.209 | TRANSFER TO CEMETERY FUND | 40,000 | 40,000 | 46,000 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 101-261-995.210 | TRANSFER TO AMBULANCE | 18,000 | 18,000 | 38,000 |
| 101-261-995.211 | TRANSFER TO COMMUNITY CTR | 0 | 0 | 0 |
| 101-261-995.809 | TRANSFER TO SIDEWALK | 17,083 | 17,083 | 0 |
| 101-261-995.273 | TRANSFER TO MUSEUM FUND | 0 | 0 | 0 |
| 101-261-995.444 | PAYBACK ON 2021 CAP BOND | 0 | 0 | 17,083 |
| **TOTAL FOR GENERAL FUND - OTHER** | | 289,926 | 273,825 | 335,895 |

**101-262 ELECTIONS**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
|---|---|---|---|---|
| 101-262-699.000 | PRINTING & PUBLISHING | 2,500 | 826 | 1,000 |
| 101-262-727.000 | OFFICE SUPPLIES | 500 | 0 | 500 |
| 101-262-801.000 | COMPUTER/SOFWARE SUPPORT EXPENSE | 1,500 | 1,035 | 1,250 |
| 101-262-818.000 | CONTRACTUAL SERVICES | 5,000 | 4,149 | 2,000 |
| 101-262-864.000 | CONFERENCE & TRANSPORTATION | 300 | 252 | 300 |
| 101-262-962.262 | ELECTION GRANT EXPENSES | 6,000 | 6,000 | 0 |
| 101-262-970.000 | EQUIPMENT REPLACEMENT | 1,250 | 0 | 0 |
| 101-262-971.000 | MISC EXPENSE | 900 | 562 | 0 |
| **TOTAL FOR ELECTIONS** | | 17,950 | 12,824 | 5,050 |

**101-265 CITY HALLS & GROUNDS**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
|---|---|---|---|---|

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 101-265-921.000 | ELECTRICITY | 6,000 | 4,266 | 6,000 |
| 101-265-923.000 | HEATING FUEL | 3,500 | 1,783 | 3,500 |
| 101-265-927.000 | WATER | 850 | 608 | 850 |
| 101-265-927.100 | SPRINKLER DOWNTOWN TREES | 100 | 0 | 100 |
| 101-265-927.200 | DOWNTOWN SPRINKLER | 5,000 | 0 | 0 |
| 101-265-930.500 | BUILDING MAINTENANCE | 7,000 | 4,040 | 5,000 |
| 101-265-943.000 | EQUIPMENT RENTAL | 0 | 5,078 | 6,000 |
| 101-265-971.000 | MISC EXPENSE | 0 | 0 | 20,000 |
| 101-265-991.999 | EQUIPMENT REPLACEMENT | 0 | 0 | 0 |
| **TOTAL FOR CITY HALL & GROUNDS** | | 22,450 | 15,775 | 41,450 |

**101-266 CITY ATTORNEY**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
|---|---|---|---|---|
| 101-266-827.000 | LEGAL FEES | 9,000 | 2,858 | 9,000 |
| **TOTAL FOR CITY ATTORNEY** | | 9,000 | 2,858 | 9,000 |

**101-270 FRINGE BENEFITS**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
|---|---|---|---|---|
| 101-270-719.001 | BENEFITS ADMIN FEES | 500 | 0 | 500 |
| 101-270-719.002 | STATE CLAIMS TAX | 25 | 0 | 25 |
| 101-270-719.003 | DEDUCTIBLE UTILIZATION | 0 | 0 | 0 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| **TOTAL FOR FRINGE BENEFITS** | | 525 | 0 | 525 |
| | | | | |
| **101-301 POLICE** | | | | |
| **GL NUMBER** | **DESCRIPTION** | **2024-25 AMENDED BUDGET** | **YTD AS OF 3/31/2025** | **2025-26 PROPOSED** |
| 101-301-702.000 | SALARIES & WAGES | 180,320 | 101,324 | 216,679 |
| 101-301-703.000 | PART TIME WAGES | 103,382 | 53,953 | 115,000 |
| 101-301-704.000 | OFFICERS TRAINING WAGES | 8,500 | 2,922 | 8,500 |
| 101-301-714.000 | FICA | 13,795 | 11,839 | 25,373 |
| 101-301-719.000 | FRINGE BENEFITS | 90,830 | 54,437 | 106,177 |
| 101-301-727.000 | OFFICE SUPPLIES | 1,000 | 646 | 1,000 |
| 101-301-740.000 | OPERATING SUPPLIES | 1,500 | 980 | 1,500 |
| 101-301-746.200 | BOOKS & PUBLICATIONS | 300 | 115 | 300 |
| 101-301-751.000 | GASOLINE | 10,000 | 3,159 | 10,000 |
| 101-301-759.000 | UNIFORMS | 2,500 | 572 | 2,500 |
| 101-301-801.000 | COMPUTER/SOFWARE SUPPORT | 11,619 | 9,123 | 11,619 |
| 101-301-850.000 | TELEPHONE | 2,000 | 1,126 | 2,000 |
| 101-301-864.000 | CONFERENCE & TRANSPORTATION | 700 | 766 | 700 |
| 101-301-921.000 | ELECTRICITY | 2,500 | 1,813 | 2,500 |
| 101-301-923.000 | HEATING FUEL | 1,200 | 749 | 1,200 |
| 101-301-927.000 | WATER | 900 | 777 | 900 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 101-301-930.200 | VEHICLE REPAIR & MAINTENANCE | 7,000 | 2,971 | 7,000 |
| 101-301-930.500 | BUILDING MAINTENANCE | 2,500 | 1,045 | 2,500 |
| 101-301-943.000 | EQUIPMENT RENTAL | 1,000 | 829 | 1,000 |
| 101-301-958.000 | MEMBERSHIP & DUES | 500 | 100 | 500 |
| 101-301-962.000 | TRAINING & EQUIPMENT | 3,000 | 1,943 | 3,000 |
| 101-301-962.001 | MCOLES CPE TRAINING | 0 | 535 | 3,000 |
| 101-301-962.302 | ACT 302 TRAINING & EQUIP | 1,000 | 1,392 | 1,000 |
| 101-301-970.000 | EQUIPMENT REPLACEMENT | 6,000 | 552 | 6,000 |
| 101-301-971.000 | MISC EXPENSE | 500 | 20 | 500 |
| 101-301-977.100 | NEW POLICE CAR | 57,000 | 52,593 | 0 |
| **TOTAL FOR POLICE** | | 509,546 | 306,281 | 530,448 |

**101-371 BUILDING INSPECTIONS**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
|---|---|---|---|---|
| 101-371-819.000 | BLDG CODE INSPECTION | 7,250 | 4,385 | 7,250 |
| 101-371-956.100 | RENTAL INSPECTION | 1,500 | 750 | 1,500 |
| 101-371-971.000 | MISC EXPENSE | 100 | 0 | 100 |
| **TOTAL FOR BUILDING INSPECTIONS** | | 8,850 | 5,135 | 8,850 |

**101-441 PUBLIC WORKS DEPT.**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
|---|---|---|---|---|

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 101-441-702.000 | SALARIES & WAGES | 299,796 | 224,470 | 305,272 |
| 101-441-714.000 | FICA | 22,934 | 16,908 | 23,353 |
| 101-441-719.000 | FRINGE BENEFITS | 168,994 | 115,434 | 134,514 |
| 101-441-727.000 | OFFICE SUPPLIES | 800 | 133 | 800 |
| 101-441-731.000 | REFUSE COLLECTION | 0 | 65 | 0 |
| 101-441-731.100 | SPRING/FALL CLEANUP | 0 | 14,508 | 0 |
| 101-441-738.000 | FORESTRY | 50,000 | 28,257 | 50,000 |
| 101-441-739.000 | PARKING LOTS AND ALLEYS | 2,500 | 1,974 | 2,500 |
| 101-441-740.000 | OPERATING SUPPLIES | 12,500 | 8,180 | 12,500 |
| 101-441-751.100 | PARKS | 44,250 | 23,627 | 44,250 |
| 101-441-759.000 | UNIFORMS | 3,000 | 1,700 | 3,000 |
| 101-441-818.000 | CONTRACTUAL SERVICES | 1,000 | 1,050 | 1,000 |
| 101-441-850.000 | TELEPHONE | 2,800 | 2,242 | 2,800 |
| 101-441-864.000 | CONFERENCE & TRANSPORTATION | 1,250 | 959 | 1,250 |
| 101-441-921.000 | ELECTRICITY | 1,500 | 1,003 | 1,500 |
| 101-441-923.000 | HEATING FUEL | 2,250 | 1,240 | 2,250 |
| 101-441-929.000 | STREET LIGHTING | 49,000 | 45,530 | 49,000 |
| 101-441-930.500 | BUILDING MAINTENANCE | 35,000 | 9,964 | 35,000 |
| 101-441-943.000 | EQUIPMENT RENTAL | 35,000 | 21,028 | 35,000 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 101-441-958.000 | MEMBERSHIP & DUES | 500 | 0 | 500 |
| 101-441-971.000 | MISC EXPENSE | 1,250 | 1,151 | 1,250 |
| **TOTAL FOR PUBLIC WORKS DEPT.** | | 734,324 | 519,423 | 705,739 |

**101-528 REFUSE SERVICES**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
|---|---|---|---|---|
| 101-528-726.000 | SANITARY LANDFILL | 5,000 | 5,000 | 5,000 |
| 101-528-731.000 | REFUSE COLLECTION | 128,066 | 99,899 | 131,908 |
| 101-528-731.100 | SPRING/FALL CLEANUP | 6,240 | 0 | 6,240 |
| **TOTAL FOR REFUSE SERVICES** | | 139,306 | 104,899 | 143,148 |

**101-567 CITY PROSECUTOR**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
|---|---|---|---|---|
| 101-567-827.100 | PROSECUTOR LEGAL FEES | 4,750 | 2,739 | 4,750 |
| **TOTAL FOR CITY PROSECUTOR** | | 4,750 | 2,739 | 4,750 |

**101-701 PLANNING COMMISSION**

| GL NUMBER | DESCRIPTION | 2023-24 AMENDED BUDGET | YTD AS OF 3/31/2024 | 2025-26 PROPOSED |
|---|---|---|---|---|
| 101-701-702.000 | SALARIES & WAGES | 960 | 180 | 960 |
| 101-701-714.000 | FICA | 75 | 14 | 75 |
| 101-701-746.200 | BOOKS & PUBLICATIONS | 100 | 0 | 100 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 101-701-821.000 | CONTRACTUAL SVCS ZONE/MSTRPLAN | 10,000 | 0 | 10,000 |
| 101-701-864.000 | CONFERENCE & TRANSPORTATION | 400 | 0 | 400 |
| 101-701-958.000 | MEMBERSHIP & DUES | 300 | 0 | 300 |
| 101-701-971.000 | MISC EXPENSE | 50 | 0 | 50 |
| **TOTAL FOR PLANNING COMMISSION** | | 11,885 | 194 | 11,885 |
| | | | | |
| **TOTAL FOR GENERAL FUND** | | **2,291,457** | **1,617,351** | **2,336,015** |
| **EXCESS REVENUE OR EXPENDITURE** | | **16,104** | **265,030** | **-106,448** |
| | | | | |
| **MAJOR STREETS - 202** | | | | |
| **202-450 MAJOR STREET CONSTRUCTION** | | | | |
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2024-25 FINAL |
| 202-450-719.100 | ADMINISTRATIVE EXPENSE | 0 | 0 | 0 |
| 202-450-816.100 | STREET RESTORATION | 0 | 0 | 150,000 |
| 202-450-816.300 | METRO ACT EXPENSE | 0 | 0 | 0 |
| 202-450-930.300 | PREVENTATIVE MAINTENANCE | 45,000 | 0 | 40,000 |
| **TOTAL FOR MAJOR STREET CONSTRUCTION** | | 45,000 | 0 | 190,000 |
| | | | | |
| **202-451 MAJOR STREET ROUTINE MAINTENANCE** | | | | |
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
| 202-451-719.100 | ADMINISTRATIVE EXPENSE | 61,077 | 40,247 | 61,874 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 202-451-740.000 | OPERATING SUPPLIES | 3,000 | 1,706 | 3,000 |
| 202-451-780.000 | STREET SIGNS | 5,000 | 0 | 5,000 |
| 202-451-816.000 | PREVENTATIVE MAINT. | 0 | 0 | 0 |
| 202-451-816.100 | STREET RESTORATION | 0 | 0 | 0 |
| 202-451-818.000 | CONTRACTUAL SERVICES | 2,000 | 1,700 | 2,000 |
| 202-451-943.000 | EQUIPMENT RENTAL | 6,000 | 2,791 | 6,000 |
| 202-451-982.000 | NONMOTORIZED TRAILS (1% W&GT) | 45,000 | 22,696 | 0 |
| **TOTAL FOR MAJOR STREET ROUTINE MAINTENANCE** | | 122,077 | 69,140 | 77,874 |

**202-452 MAJOR STREET TRAFFIC SERVICES**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2024-25 FINAL |
|---|---|---|---|---|
| 202-452-719.100 | ADMINISTRATIVE EXPENSE | 0 | 0 | 0 |
| 202-452-740.000 | OPERATING SUPPLIES | 1,000 | 0 | 1,000 |
| 202-452-818.000 | CONTRACTUAL SERVICES | 500 | 0 | 500 |
| 202-452-943.000 | EQUIPMENT RENTAL | 200 | 282 | 200 |
| **TOTAL FOR MAJOR STREET TRAFFIC SERVICES** | | 1,700 | 282 | 1,700 |

**202-453 MAJOR STREET WINTER MAINTENANCE**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
|---|---|---|---|---|

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 202-453-719.100 | ADMINISTRATIVE EXPENSE | 31,464 | 20,734 | 31,874 |
| 202-453-740.000 | OPERATING SUPPLIES | 0 | 0 | 0 |
| 202-453-943.000 | EQUIPMENT RENTAL | 7,500 | 7,217 | 7,500 |
| **TOTAL FOR MAJOR STREET WINTER MAINTENANCE** | | 38,964 | 27,951 | 39,374 |

**202-454 MAJOR STREET ADMINISTRATION & ENGINEERING**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
|---|---|---|---|---|
| 202-454-719.100 | ADMINISTRATIVE EXPENSE | 29,718 | 20,718 | 28,679 |
| 202-454-807.000 | AUDIT FEES | 1,500 | 1,500 | 1,575 |
| | PAYBACK ON 2021 CAP. IMPROVE BOND | 11,736 | 0 | 0 |
| 202-454-995.203 | TRANSFER TO LOCAL STREET | 70,000 | 70,000 | 70,000 |
| **TOTAL FOR MAJOR STREET ADMIN & ENGINEERING** | | 112,954 | 92,218 | 100,254 |

**202-455 MAJOR STREET TRUNKLINE**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
|---|---|---|---|---|
| 202-455-719.100 | ADMINISTRATIVE EXPENSE | 0 | 0 | 0 |
| 202-455-930.050 | ROUTINE MAINTENANCE | 100 | 0 | 100 |
| 202-455-930.250 | WINTER MAINTENANCE | 1,500 | 71 | 1,500 |
| 202-455-955.001 | SWEEP & FLUSHING | 300 | 0 | 300 |
| 202-455-955.002 | TREES & SHRUBS | 50 | 0 | 50 |
| 202-455-955.003 | DRAINANGE | 10 | 0 | 10 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 202-455-955.004 | ROADSIDE CLEANUP | 50 | 0 | 50 |
| 202-455-955.005 | GRASS & WEEDS | 1,500 | 772 | 1,500 |
| 202-455-955.006 | SIGNS & SIGNALS | 3,000 | 2,874 | 3,000 |
| 202-455-955.007 | PAVEMENT MARKING | 100 | 0 | 100 |
| **TOTAL FOR MAJOR STREET TRUNKLINE** | | 6,610 | 3,717 | 6,610 |
| | | | | |
| **202-522 MAJOR STREET SWEEPING & FLUSHING** | | | | |
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
| 202-522-719.100 | ADMINISTRATIVE EXPENSE | 0 | 0 | 0 |
| 202-522-943.000 | EQUIPMENT RENTAL | 2,200 | 770 | 2,000 |
| **TOTAL FOR MAJOR STREET SWEEPING & FLUSHING** | | 2,200 | 770 | 2,000 |
| **TOTAL FOR MAJOR STREET** | | **329,505** | **194,078** | **417,812** |
| **EXCESS REVENUE OR EXPENDITURE** | | **-19,940** | **41,970** | **-96,308** |
| | | | | |
| **LOCAL STREET - 203** | | | | |
| **203-450 LOCAL STREET CONSTRUCTION** | | | | |
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
| 203-450-816.100 | STREET RESTORATION | 150,000 | 149,127 | 0 |
| 203-450-816.200 | PLEASANT STREET RESTORATION | 0 | 0 | 0 |
| 203-450-816.300 | METRO ACT EXPENSE | 0 | 0 | 0 |
| 203-450-820.000 | ST CONST/RESTORATION | 0 | 0 | 170,000 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 203-450-930.300 | PREVENTATIVE MAINTENANCE | 15,000 | 2,199 | 20,000 |
| **TOTAL FOR LOCAL STREET CONSTRUCTION** | | 165,000 | 151,326 | 190,000 |
| | | | | |
| **203-451 LOCAL STREET ROUTINE MAINTENANCE** | | | | |
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
| 203-451-719.100 | ADMINISTRATIVE EXPENSE | 35,538 | 23,307 | 42,646 |
| 203-451-740.000 | OPERATING SUPPLIES | 5,000 | 1,368 | 5,000 |
| 203-451-816.300 | METRO ACT EXPENSE | 0 | 0 | 0 |
| 203-451-943.000 | EQUIPMENT RENTAL | 8,000 | 1,757 | 6,000 |
| 203-451-982.000 | NONMOTORIZED TRAILS (1% W&GT) | 0 | 0 | 0 |
| **TOTAL FOR LOCAL STREET ROUTINE MAINTENANCE** | | 48,538 | 26,432 | 53,646 |
| | | | | |
| **203-452 LOCAL STREET TRAFFIC SERVICES** | | | | |
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
| 203-452-719.100 | ADMINISTRATIVE EXPENSE | 0 | 0 | 0 |
| 203-452-740.000 | OPERATING SUPPLIES | 200 | 0 | 200 |
| 203-452-943.000 | EQUIPMENT RENTAL | 250 | 458 | 250 |
| **TOTAL FOR LOCAL STREET TRAFFIC SERVICES** | | 450 | 458 | 450 |
| | | | | |
| **203-453 LOCAL STREET WINTER MAINTENANCE** | | | | |
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2024-25 FINAL |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 203-453-719.100 | ADMINISTRATIVE EXPENSE | 18,308 | 12,006 | 21,969 |
| 203-453-740.000 | OPERATING SUPPLIES | 500 | 0 | 500 |
| 203-453-943.000 | EQUIPMENT RENTAL | 6,000 | 3,684 | 6,000 |
| **TOTAL FOR LOCAL STREET WINTER MAINTENANCE** | | 24,808 | 15,690 | 28,469 |
| | | | | |
| **203-454 LOCAL STREETS ADMINISTRATION & ENGINEERING** | | | | |
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
| 203-454-719.100 | ADMINISTRATIVE EXPENSE | 7,430 | 5,180 | 8,638 |
| 203-454-807.000 | AUDIT FEES | 0 | 1,000 | 1,050 |
| **TOTAL FOR LOCAL STREET ADMIN. & ENGINEERING** | | 7,430 | 6,180 | 9,688 |
| | | | | |
| **203-522 LOCAL STREET SWEEPING & FLUSHING** | | | | |
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
| 203-522-719.100 | ADMINISTRATIVE EXPENSE | 0 | 0 | 0 |
| 203-522-943.000 | EQUIPMENT RENTAL | 3,000 | 0 | 3,000 |
| **TOTAL FOR LOCAL STREET SWEEPING & FLUSHING** | | 3,000 | 0 | 3,000 |
| **TOTAL FOR LOCAL STREET** | | **249,226** | **200,086** | **285,253** |
| **EXCESS REVENUE OR EXPENDITURE** | | **-62,783** | **-119,576** | **3,787** |
| | | | | |
| **FIRE - 206** | | | | |
| **206-336 FIRE FUND** | | | | |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
| 206-336-699.000 | PRINTING PUBLISHING | 30 | 0 | 25 |
| 206-336-702.000 | SALARIES & WAGES | 55,000 | 38,103 | 64,000 |
| 206-336-714.000 | FICA | 4,208 | 2,915 | 4,208 |
| 206-336-719.000 | FRINGE BENEFITS | 0 | 0 | 0 |
| 206-336-719.004 | FIREMENS ACCIDENT INSURANCE | 944 | 944 | 945 |
| 206-336-723.000 | HFD BENEFIT FUND EXPENSE | 0 | 0 | 0 |
| 206-336-727.000 | OFFICE SUPPLIES | 800 | 183 | 900 |
| 206-336-730.000 | POSTAGE | 25 | 0 | 25 |
| 206-336-740.000 | OPERATING SUPPLIES | 3,200 | 1,230 | 3,335 |
| 206-336-751.000 | GASOLINE | 4,300 | 1,313 | 3,900 |
| 206-336-801.000 | COMPUTER/SOFWARE SUPPORT EXPENSE | 0 | 0 | 0 |
| 206-336-807.000 | AUDIT FEES | 400 | 400 | 400 |
| 206-336-850.000 | TELEPHONE | 0 | 272 | 0 |
| 206-336-921.000 | ELECTRICITY | 4,800 | 4,266 | 4,900 |
| 206-336-927.000 | WATER | 1,800 | 909 | 1,500 |
| 206-336-930.200 | VEHICLE REPAIR & MAINTENANCE | 19,000 | 9,674 | 19,000 |
| 206-336-930.500 | BUILDING MAINTENANCE | 4,000 | 4,437 | 5,000 |
| 206-336-932.000 | FIRE EQUIP REPAIR/REPLCMT | 14,300 | 14,404 | 15,000 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 206-336-934.000 | OFFICE EQUIP MAINT | 1,500 | 209 | 1,500 |
| 206-336-956.000 | CAPITAL IMPROVEMENTS | 0 | 0 | 0 |
| 206-336-956.100 | BUILDING IMPROVEMENTS | 1,000 | 904 | 2,800 |
| 206-336-956.300 | FIRE DEPT BENEFIT EXPENSE | 500 | 0 | 0 |
| 206-336-956.500 | COMPUTER SOFTWARE SUPPORT | 3,490 | 2,422 | 3,500 |
| 206-336-958.000 | MEMBERSHIP & DUES | 1,500 | 1,186 | 1,500 |
| 206-336-962.000 | TRAINING & EQUIPMENT | 4,000 | 2,104 | 4,000 |
| 206-336-968.500 | PAYBACK ON 2021 BOND | 6,501 | 6,501 | 0 |
| 206-336-971.000 | MISC EXPENSE | 1,600 | 758 | 2,000 |
| 206-336-979.000 | BUILDING IMPROVEMENTS | 0 | 0 | 0 |
| 206-336-991.000 | DEBT RETIREMENT | 0 | 0 | 0 |
| 206-336-991.400 | PAYMENT ON FIRE TRUCK LOAN | 62,481 | 62,481 | 62,481 |
| 206-336-991.999 | TO BUILD FUND BALANCE FIRE DEPT | 0 | 0 | 0 |
| **TOTAL FOR FIRE** | | **195,379** | **155,615** | **200,919** |
| **EXCESS REVENUE OR EXPENDITURE** | | **-7,408** | **-23,894** | **316** |
| | | | | |
| **RECREATION DEPT. - 208** | | | | |
| **208-752 RECREATION FUND** | | | | |
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2024 | 2025-26 PROPOSED |
| 208-752-719.100 | ADMINISTRATIVE EXPENSE | | | 0 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 208-752-740.000 | OPERATING SUPPLIES | | | 0 |
| 208-752-770.000 | FIELD & GEN MAINT | | | 0 |
| 208-752-807.000 | AUDIT FEES | | | 0 |
| 208-752-814.000 | FIELD TRIPS | 0 | 0 | 0 |
| 208-752-818.000 | CONTRACTUAL SERVICES | 0 | 0 | 0 |
| 208-752-943.000 | EQUIPMENT RENTAL | 0 | 0 | 0 |
| **TOTAL FOR RECREATION** | | **0** | **0** | **0** |
| **EXCESS REVENUE OR EXPENDITURE** | | **0** | **21** | **0** |
| **CEMETERY FUND - 209** | | | | |
| **209-567 CEMETERY - GRAVE EXPENSE & MAINTENANCE** | | | | |
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
| 209-567-719.000 | FRINGE BENEFITS | 0 | 0 | 0 |
| 209-567-719.100 | ADMINISTRATIVE EXPENSE | 19,347 | 12,835 | 7,283 |
| 209-567-738.000 | FORESTRY | 10,000 | 0 | 10,000 |
| 209-567-740.000 | OPERATING SUPPLIES | 2,000 | 330 | 2,000 |
| 209-567-777.000 | ROADS & FENCES | 5,000 | 0 | 0 |
| 209-567-801.000 | COMPUTER/SOFWARE SUPPORT EXPENSE | 915 | 820 | 915 |
| 209-567-807.000 | AUDIT FEES | 200 | 200 | 200 |
| 209-567-818.000 | CONTRACTUAL SERVICES | 40,000 | 28,500 | 38,000 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 209-567-832.000 | FOUNDATIONS / HEADSTONE REPAIRS | 1,500 | 361 | 1,500 |
| 209-567-930.500 | BUILDING MAINTENANCE | 5,000 | 1,000 | 2,500 |
| 209-567-943.000 | EQUIPMENT RENTAL | 12,500 | 5,419 | 12,500 |
| 209-567-971.000 | CAPITAL OUTLAY | 20,000 | 0 | 0 |
| **TOTAL FOR CEMETERY FUND** | | | | |
| **TOTAL FOR CEMETERY** | | **116,462** | **49,465** | **74,898** |
| **EXCESS REVENUE OR EXPENDITURE** | | **4,838** | **35,796** | **-7,698** |
| **AMBULANCE - 210** | | | | |
| **210-651 AMBULANCE DEPARTMENT** | | | | |
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED |
| 210-651-702.000 | SALARIES & WAGES | 560,000 | 408,240 | 560,000 |
| 210-651-714.000 | FICA | 42,840 | 30,954 | 42,840 |
| 210-651-719.000 | FRINGE BENEFITS | 108,733 | 77,632 | 120,141 |
| 210-651-719.100 | ADMINISTRATIVE EXPENSE | 0 | 0 | 0 |
| 210-651-727.000 | OFFICE SUPPLIES | 1,000 | 532 | 1,000 |
| 210-651-728.000 | SOFTWARE MAINTENANCE | 1,200 | 275 | 1,200 |
| 210-651-730.000 | POSTAGE | 250 | 0 | 250 |
| 210-651-740.000 | OPERATING SUPPLIES | 7,000 | 3,426 | 7,000 |
| 210-651-741.000 | CLEANING SUPPLIES | 1,000 | 271 | 1,000 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 210-651-751.000 | GASOLINE | 14,500 | 8,770 | 12,500 |
| 210-651-759.000 | UNIFORMS | 2,000 | 656 | 1,500 |
| 210-651-802.000 | CONTRACT TO HOUSE ALS UNIT | 8,000 | 4,892 | 7,500 |
| 210-651-803.000 | CONTRACT BILLING SVC EXPENSE | 300 | 321 | 350 |
| 210-651-807.000 | AUDIT FEES | 350 | 350 | 350 |
| 210-651-818.000 | CONTRACTUAL SERVICES | 5,800 | 3,487 | 6,000 |
| 210-651-835.001 | HEALTH SERVICES | 0 | 0 | 0 |
| 210-651-850.000 | TELEPHONE | 7,500 | 5,003 | 7,500 |
| 210-651-864.000 | CONFERENCE & TRANSPORTATION | 0 | 0 | 0 |
| 210-651-923.000 | HEATING FUEL | 0 | 0 | 0 |
| 210-651-930.100 | EQUIPMENT REPAIRS/MAINTENANCE | 5,000 | 2,547 | 5,000 |
| 210-651-930.200 | VEHICLE REPAIR & MAINTENANCE | 6,000 | 3,728 | 6,000 |
| 210-651-930.500 | BUILDING MAINTENANCE | 3,500 | 2,215 | 3,500 |
| 210-651-934.000 | OFFICE EQUIP MAINT | 1,500 | 769 | 1,500 |
| 210-651-958.000 | MEMBERSHIP & DUES | 225 | 175 | 225 |
| 210-651-961.100 | AMBULANCE NOTE PAYABLE | 0 | 0 | 0 |
| 210-651-962.000 | TRAINING & EQUIPMENT | 1,200 | 1,050 | 1,500 |
| 210-651-968.500 | PAYBACK ON 2021 BOND | 0 | 0 | 0 |
| 210-651-971.000 | CAPITAL OUTLAY | 0 | 0 | 0 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 210-651-977.300 | HILLSDALE CTY CAPITAL IMPROV. | 12,000 | 1,728 | 8,000 |
| 210-651-990.000 | LUCAS DEVICE PAYMENT | 0 | 0 | 0 |
| 210-651-991.300 | AMBULANCE NOTE PAYABLE | 45,490 | 45,490 | 45,491 |
| 210-651-995.000 | INTEREST PAYMENTS | 0 | 0 | 0 |
| **TOTAL FOR AMBULANCE** | | **835,388** | **602,511** | **840,347** |
| **EXCESS REVENUE OR EXPENDITURE** | | **-76,204** | **-28,566** | **16,116** |
| **COMMUNITY CENTER - 211** | | | | |
| **211-805 FACILITY OPERATIONS** | | | | |
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2024-25 FINAL |
| 211-805-719.100 | ADMINISTRATIVE EXPENSE | 16,383 | 12,283 | 15,957 |
| 211-805-740.000 | OPERATING SUPPLIES | 500 | 28 | 500 |
| 211-805-776.001 | 313 W MAIN STREET | 150 | 0 | 150 |
| 211-805-807.000 | AUDIT FEES | 200 | 200 | 210 |
| 211-805-818.000 | CONTRACTUAL SERVICES | 1,500 | 461 | 1,500 |
| 211-805-850.000 | TELEPHONE | 1,500 | 1,440 | 1,800 |
| 211-805-921.000 | ELECTRICITY | 9,500 | 7,939 | 9,500 |
| 211-805-923.000 | HEATING FUEL | 2,500 | 1,621 | 2,500 |
| 211-805-927.000 | WATER | 750 | 592 | 750 |
| 211-805-930.500 | BUILDING MAINTENANCE | 3,500 | 3,403 | 8,500 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 211-805-943.000 | EQUIPMENT RENTAL | 1,500 | 1,117 | 1,500 |
| 211-805-957.001 | 313 W MAIN TAXES | 1,768 | 1,768 | 1,857 |
| 211-805-971.000 | CAPITAL IMPROVEMENTS | 10,000 | 4,523 | 0 |
| **TOTAL FOR COMMUNITY CENTER** | | **49,751** | **35,375** | **44,724** |
| **EXCESS REVENUE OR EXPENDITURE** | | **-5,851** | **-2,125** | **-74** |

**INCOME TAX - 213**

**213-192 INCOME TAX FUND**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2024-25 FINAL |
|---|---|---|---|---|
| 213-192-437.000 | INCOME TAX REFUNDS | 21,000 | 21,667 | 24,000 |
| 213-192-699.000 | PRINTING & PUBLISHING | 100 | 0 | 100 |
| 213-192-719.000 | FRINGE BENEFITS | 0 | 0 | 0 |
| 213-192-719.100 | ADMINISTRATIVE EXPENSE | 124,148 | 83,745 | 129,704 |
| 213-192-727.000 | OFFICE SUPPLIES | 1,500 | 4,437 | 5,500 |
| 213-192-730.000 | POSTAGE | 500 | 188 | 500 |
| 213-192-807.000 | AUDIT FEES | 4,000 | 4,000 | 4,200 |
| 213-192-827.000 | LEGAL FEES | 0 | 0 | 0 |
| 213-192-864.000 | CONFERENCE & TRANSPORTATION | 0 | 0 | 0 |
| 213-192-971.000 | CAPITAL IMPROVEMENTS | 0 | 0 | 0 |
| 213-192-995.101 | TRANSFER TO GENERAL FUND | 57,000 | 158,500 | 0 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 213-192-995.202 | TRANSFER TO MAJOR STREETS | 0 | 0 | 0 |
| 213-192-995.203 | TRANSFER TO LOCAL STREETS | 0 | 0 | 100,000 |
| 213-192-995.206 | TRANSFER TO FIRE DEPT | 62,480 | 31,240 | 62,480 |
| 213-192-995.209 | TRANSFER TO CEMETERY FUND | 60,000 | 30,000 | 0 |
| 213-192-995.210 | TRANSFER TO AMBULANCE | 70,000 | 35,000 | 145,491 |
| 213-192-995.211 | TRANSFER TO COMMUNITY CENTER | 0 | 0 | 0 |
| 213-192-995.248 | TRANSFER TO DDA FOR PARKING LOT | 0 | 0 | 0 |
| 213-192-995.273 | TRANSFER TO MUSEUM | 0 | 0 | 0 |
| 213-192-995.412 | TRANSFER TO IND PARK | 0 | 0 | 0 |
| 213-192-995.592 | TRANSFER TO UTILITY FUND | 195,341 | 97,671 | 293,581 |
| 213-192-995.809 | TRANSFER TO SIDEWALK FUND | 0 | 0 | 0 |
| **TOTAL FOR INCOME TAX FUND** | | **596,069** | **466,448** | **765,556** |
| **EXCESS REVENUE OR EXPENDITURE** | | **34,431** | **-83,053** | **-135,056** |
| **DDA - 248** | | | | |
| **248-737 DDA** | | | | |
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2024 | 2024-25 FINAL |
| 248-737-901.000 | ADVERTISING | 1,000 | 1,000 | 0 |
| **TOTAL FOR DDA FUND** | | 1,000 | 1,000 | 0 |
| **EXCESS REVENUE OR EXPENDITURE** | | -1,000 | -1,000 | 0 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| **MUSEUM FUND** | | | | |
| **271-790** | | | | |
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2024-25 FINAL |
| 270-322-956.000 | CAPITAL IMPROVEMENTS | 0 | 0 | 0 |
| **TOTAL FOR MUSEUM FUND** | | 0 | 0 | 0 |
| **MUSEUM FUND** | | | | |
| **273-804 MUSEUM FUND** | | | | |
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2024-25 FINAL |
| 273-804-699.000 | PRINTING & PUBLISHING | 0 | 0 | 0 |
| 273-804-719.100 | ADMINISTRATIVE EXPENSE | 0 | 0 | 0 |
| 273-804-727.000 | OFFICE SUPPLIES | 200 | 0 | 200 |
| 273-804-730.000 | POSTAGE | 50 | 0 | 50 |
| 273-804-740.001 | ARCHIVAL BOXES | 0 | 0 | 0 |
| 273-804-740.002 | PRESERVATION SUPPLIES | 0 | 0 | 0 |
| 273-804-741.000 | CLEANING SUPPLIES | 0 | 0 | 0 |
| 273-804-745.000 | COPY SUPPLIES | 0 | 0 | 0 |
| 273-804-746.200 | BOOKS & PUBLICATIONS | 0 | 0 | 0 |
| 273-804-759.001 | DRY CLEANING | 0 | 0 | 0 |
| 273-804-807.000 | AUDIT FEES | 50 | 50 | 50 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 273-804-818.000 | CONTRACTUAL SERVICES | 0 | 0 | 0 |
| 273-804-850.000 | TELEPHONE | 1,500 | 962 | 1,500 |
| 273-804-921.000 | ELECTRICITY | 3,500 | 1,410 | 3,500 |
| 273-804-923.000 | HEATING FUEL | 3,200 | 1,809 | 3,200 |
| 273-804-927.000 | WATER | 950 | 625 | 950 |
| 273-804-930.500 | BUILDING MAINTENANCE | 3,000 | 1,516 | 3,000 |
| 273-804-956.016 | PROPERTY TAXES | 787 | 787 | 826 |
| 273-804-971.000 | MISC EXPENSE | 0 | 0 | 0 |
| **TOTAL FOR MUSEUM FUND** | | **13,237** | **7,159** | **13,276** |
| **EXCESS REVENUE OR EXPENDITURE** | | **1,013** | **-41** | **-6,276** |
| **INDUSTRIAL PARK - 412** | | | | |
| **412-736 INDUSTRIAL PARK** | | | | |
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2024-25 FINAL |
| 412-736-921.000 | ELECTRICITY | 0 | 0 | 0 |
| 412-736-943.000 | EQUIPMENT RENTAL | 1,500 | 980 | 0 |
| 412-736-995.101 | TRANSFER BALANCE TO GENERAL | 13,810 | 0 | 0 |
| **TOTAL FOR INDUSTRIAL PARK FUND** | | **15,310** | **980** | **0** |
| **EXCESS REVENUE OR EXPENDITURE** | | **-15,310** | **-555** | **0** |
| **CAPITAL IMP. FUND - 444** | | | | |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 444 - 904 CAPITAL IMPROVEMENT FUND | | | | |
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2024-25 FINAL |
| 444-000-699.000 | FUNDS FROM OTHER FUNDS FOR BOND PYMT | | -82,353 | |
| 444-904-960.000 | MISCELLANOUS PAYMENTS FOR BOND ISSUANCE | 0 | 0 | 0 |
| 444-904-980.000 | LIFT STATION IMPROVEMENTS | 0 | 55,133 | 0 |
| 444-904-991.300 | AMBULANCE TRUCK LOAN PAYMENT | 0 | 0 | 0 |
| 444-904-991.400 | FIRE TRUCK LOAN PAYMENT | 0 | 0 | 0 |
| 444-904-991.550 | UTILITY BOND PAYMENT | 97,382 | 97,918 | 97,382 |
| **TOTAL FOR CAPITAL IMPROVEMENT** | | **97,382** | **70,698** | **97,382** |
| **EXCESS REVENUE OR EXPENDITURE** | | **2,000** | **-50,822** | **2,000** |
| | | | | |
| **UTILITIES FUND - 592** | | | | |
| **592-527 UTILITIES FUND SEWAGE TREATMENT** | | | | |
| **GL NUMBER** | **DESCRIPTION** | **2024-25 AMENDED BUDGET** | **YTD AS OF 3/31/2025** | **2024-25 FINAL** |
| 592-527-702.000 | SALARIES & WAGES | 170,322 | 107,372 | 170,322 |
| 592-527-703.000 | PART TIME WAGES | 0 | 0 | 0 |
| 592-527-714.000 | FICA | 13,030 | 8,193 | 13,030 |
| 592-527-719.000 | FRINGE BENEFITS | 67,656 | 59,047 | 73,119 |
| 592-527-727.000 | OFFICE SUPPLIES | 1,500 | 593 | 1,500 |
| 592-527-731.000 | REFUSE COLLECTION | 0 | 0 | 0 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 592-527-740.000 | OPERATING SUPPLIES | 2,000 | 1,125 | 2,000 |
| 592-527-743.000 | TREATMENT CHEMICALS | 10,000 | 8,211 | 14,000 |
| 592-527-744.000 | LAB SUPPLIES | 11,000 | 7,426 | 12,500 |
| 592-527-744.001 | LAB EQUIP REPLACEMENT | 3,600 | 3,436 | 3,600 |
| 592-527-750.000 | DIESEL FUEL | 600 | 0 | 0 |
| 592-527-751.000 | GASOLINE | 750 | 0 | 0 |
| 592-527-759.000 | UNIFORMS | 1,500 | 755 | 1,500 |
| 592-527-781.000 | REPAIR PARTS | 8,000 | 3,067 | 25,000 |
| 592-527-818.000 | CONTRACTUAL SERVICES | 10,000 | 2,312 | 15,000 |
| 592-527-818.006 | SLUDGE APPLICATION | 25,000 | 24,827 | 27,000 |
| 592-527-818.007 | PERMITS & FEES | 3,000 | 2,845 | 3,000 |
| 592-527-850.000 | TELEPHONE | 1,700 | 1,290 | 0 |
| 592-527-864.000 | CONFERENCE & TRANSPORTATION | 750 | 203 | 750 |
| 592-527-921.000 | ELECTRICITY | 49,000 | 36,669 | 49,000 |
| 592-527-923.000 | HEATING FUEL | 8,000 | 3,640 | 8,000 |
| 592-527-927.000 | WATER | 1,500 | 1,112 | 1,750 |
| 592-527-930.100 | EQUIPMENT REPAIRS/MAINTENANCE | 25,000 | 14,596 | 27,000 |
| 592-527-930.500 | BUILDING MAINTENANCE | 1,100 | 346 | 2,000 |
| 592-527-943.000 | EQUIPMENT RENTAL | 8,000 | 7,457 | 8,000 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 592-527-956.014 | S2 I&I FLOW STUDY/PLAN | 0 | 0 | 0 |
| 592-527-956.015 | SRF GRANT EXPENSE | 0 | 0 | 0 |
| 592-527-956.017 | SAW GRANT PROJECT EXPENSES | 0 | 0 | 0 |
| 592-527-958.000 | MEMBERSHIP & DUES | 1,000 | 179 | 1,000 |
| 592-527-968.500 | AMORTIZATION OF BOND PREMIUM | 0 | 0 | 0 |
| 592-527-970.000 | EQUIPMENT FUND | 15,000 | 5,866 | 15,000 |
| 592-527-971.000 | MISC EXPENSE | 0 | 0 | 0 |
| 592-527-972.000 | RESIDENTIAL LIFT STATIONS | 7,500 | 3,482 | 8,000 |
| 592-527-972.001 | CAPITAL IMPROVEMENT (ROOF) | 97,795 | 40,269 | 0 |
| 592-527-991.600 | WWTP BAD DEBT RETIREMENT | 0 | 0 | 0 |
| 592-527-993.500 | SRF INTEREST PAYMENT | 305,500 | 307,250 | 305,500 |
| **TOTAL FOR SEWAGE TREATMENT** | | 849,803 | 651,568 | 787,571 |

**592-537 UTILITIES FUND SEWER SYSTEM MAINTENANCE**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2024-25 FINAL |
|---|---|---|---|---|
| 592-537-719.100 | ADMINISTRATIVE EXPENSE | 132,039 | 86,979 | 99,211 |
| 592-537-740.000 | OPERATING SUPPLIES | 2,500 | 509 | 2,500 |
| 592-537-807.000 | AUDIT FEES | 1,000 | 1,000 | 1,000 |
| 592-537-943.000 | EQUIPMENT RENTAL | 4,000 | 3,071 | 4,000 |
| 592-537-967.000 | SEWER REHAB PROJECT | 0 | 15,724 | 0 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 592-537-968.500 | AMORTIZATION OF BOND PREMIUM | 0 | 0 | 0 |
| 592-537-971.000 | MISC EXPENSE | 100 | 12 | 100 |
| **TOTAL FOR SEWER SYSTEMS MAINTENANCE** | | 139,639 | 107,295 | 106,811 |
| | | | | |
| **592-538 UTILITIES ADMINISTRATION** | | | | |
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2024-25 FINAL |
| 592-538-699.000 | PRINTING & PUBLISHING | 0 | 0 | 0 |
| 592-538-702.000 | SALARIES & WAGES | 0 | 0 | 0 |
| 592-538-719.100 | ADMINISTRATIVE EXPENSE | 226,384 | 158,331 | 197,066 |
| 592-538-730.000 | POSTAGE | 16,000 | 7,635 | 14,000 |
| 592-538-801.000 | COMPUTER/SOFWARE SUPPORT EXPENSE | 800 | 733 | 800 |
| 592-538-943.000 | EQUIPMENT RENTAL | 150 | 25 | 150 |
| 592-538-969.000 | BAD DEBT EXPENSE | 0 | 0 | 0 |
| 592-538-971.000 | CAPITAL OUTLAY | 0 | 0 | 0 |
| 592-538-991.500 | PAYBACK ON 2021 BOND | 86,181 | 75,852 | 86,181 |
| **TOTAL FOR ADMINISTRATION** | | 329,515 | 242,576 | 298,197 |
| | | | | |
| **592-539 UTILITIES FUND WATER DISTRIBUTION** | | | | |
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2024-25 FINAL |
| 592-539-719.100 | ADMINISTRATIVE EXPENSE | 54,411 | 35,789 | 67,814 |
| 592-539-727.000 | OFFICE SUPPLIES | 0 | 0 | 0 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 592-539-740.000 | OPERATING SUPPLIES | 10,000 | 8,457 | 10,000 |
| 592-539-818.000 | CONTRACTUAL SERVICES | 7,500 | 5,493 | 7,500 |
| 592-539-864.000 | CONFERENCE & TRANSPORTATION | 2,000 | 0 | 2,000 |
| 592-539-930.000 | REPAIRS & MAINTENANCE | 0 | 432 | 0 |
| 592-539-943.000 | EQUIPMENT RENTAL | 25,000 | 20,007 | 30,000 |
| 592-539-971.000 | CAPITAL OUTLAY | 104,615 | 35,762 | 120,000 |
| 592-539-971.001 | CAPITAL OUTLAY (DEQ LSL GRANT & DWAM) | 0 | 902 | 0 |
| **TOTAL FOR WATER DISTRIBUTION** | | 203,526 | 106,842 | 237,314 |

**592-540 UTILITIES FUND WATER TREATMENT PLANT PUMPING**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2024-25 FINAL |
|---|---|---|---|---|
| 592-540-702.000 | SALARIES & WAGES | 0 | 0 | 0 |
| 592-540-719.100 | ADMINISTRATIVE EXPENSE | 54,411 | 35,789 | 67,814 |
| 592-540-740.000 | OPERATING SUPPLIES | 3,000 | 2,637 | 3,000 |
| 592-540-743.000 | TREATMENT CHEMICALS | 15,000 | 10,942 | 15,000 |
| 592-540-778.000 | EQUIP/REPAIR REPLACEMENT | 22,000 | 3,983 | 10,000 |
| 592-540-818.000 | CONTRACTUAL SERVICES | 5,000 | 8,019 | 10,000 |
| 592-540-864.000 | CONFERENCE & TRANSPORTATION | 750 | 700 | 800 |
| 592-540-921.000 | ELECTRICITY | 23,000 | 21,093 | 23,000 |
| 592-540-923.000 | HEATING FUEL | 5,500 | 4,220 | 5,500 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 592-540-930.500 | BUILDING MAINTENANCE | 15,000 | 2,813 | 10,000 |
| 592-540-943.000 | EQUIPMENT RENTAL | 3,500 | 2,388 | 3,500 |
| 592-540-958.001 | MEMBERSHIP & DUES MRWA | 2,000 | 0 | 2,000 |
| 592-540-968.000 | DEPRECIATION | 0 | 0 | 0 |
| 592-540-970.000 | EQUIPMENT REPLACEMENT | 15,000 | 12,654 | 15,000 |
| 592-540-971.000 | MISC EXPENSE | 100 | 0 | 100 |
| 592-540-991.500 | WTP BOND DEBT | 0 | 0 | 0 |
| **TOTAL FOR W.T.P. PUMPING & DISTRIBUTION** | | 164,261 | 105,238 | 165,714 |
| **TOTAL FOR UTILITIES** | | **1,686,744** | **1,213,519** | **1,595,607** |
| **EXCESS REVENUE OR EXPENDITURE** | | **-209,986** | **-207,162** | **56,113** |
| | | | | |
| **MOTOR VEHICLE & EQU - 661** | | | | |
| **661-523 MOTOR VEHICLE & EXPENSE** | | | | |
| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2024-25 FINAL |
| 661-523-713.000 | AUTO LEASE/ALLOWANCE | 0 | 0 | 0 |
| 661-523-719.100 | ADMINISTRATIVE EXPENSE | 60,314 | 40,155 | 59,414 |
| 661-523-751.000 | GASOLINE | 17,500 | 12,872 | 16,000 |
| 661-523-752.000 | OIL & GREASE | 500 | 144 | 500 |
| 661-523-781.000 | REPAIR PARTS | 9,000 | 5,712 | 9,000 |
| 661-523-807.000 | AUDIT FEES | 500 | 500 | 500 |

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2025-26 PROPOSED BUDGET |
|---|---|---|---|---|
| 661-523-818.000 | CONTRACTUAL SERVICES | 0 | 0 | 0 |
| 661-523-930.200 | VEHICLE REPAIR & MAINTENANCE | 30,000 | 26,828 | 26,000 |
| 661-523-968.000 | DEPRECIATION | 0 | 0 | 0 |
| 661-523-970.000 | EQUIPMENT REPLACEMENT | 25,000 | 16,578 | 25,000 |
| 661-523-971.000 | CAPITAL OUTLAY | 28,505 | 28,205 | 131,598 |
| NEED GL # | PAYBACK LOAN ON VAC | 0 | 0 | 28,505 |
| **TOTAL FOR MOTOR VEH & EQUIPMENT** | | **171,319** | **130,994** | **296,517** |
| **EXCESS REVENUE OR EXPENDITURE** | | **11,040** | **26,399** | **-100,713** |

**809-444 SIDEWALKS TRAILS & PARKING LOTS**

| GL NUMBER | DESCRIPTION | 2024-25 AMENDED BUDGET | YTD AS OF 3/31/2025 | 2024-25 FINAL |
|---|---|---|---|---|
| 809-444-818.000 | CONTRACTUAL SERVICES | 0 | 0 | 0 |
| **TOTAL FOR SIDEWALKS** | | **0** | **0** | **0** |
| **EXCESS REVENUE OR EXPENDITURE** | | **0** | **0** | **0** |
| | | | | |
| **TOTAL REVENUE** | | **6,319,173** | **4,597,701** | **6,594,065** |
| **TOTAL EXPENSES** | | **6,647,229** | **4,744,279** | **6,968,306** |
| **EXCESS REVENUE OR EXPENDITURE** | | **-328,056** | **-146,578** | **-374,241** |

## AGENDA ITEM - REVIEW FORM

| ITEM: RESOLUTION: Interfund Loans | SUBMITTED BY: Charles Weir |
|---|---|
| **ACTION REQUESTED:** Provide the City Manager the authority to make short-term loans between funds to cover temporary expenditures. | **DEPARTMENT:** City Office<br><br>**DATE:** May 20, 2025 |
| **SUMMARY:** The Interfund Loan Resolution for FY 2025-2026 gives the City Manager the authority to make short-term loans between funds to cover temporary expenditures, based on the fact that adequate revenues will be available during the current fiscal year in said fund to cover the temporary loans. | |
| **RECOMMENDATION:** **Approve the Interfund Loan Resolution for FY 2025-2026, giving the City Manager the authority to make short-term loans between funds to cover temporary expenditures.** | |
| **SIGNATURE:** | **TITLE:** City Manager |

## AGENDA ITEM - REVIEW FORM

| | |
|---|---|
| **ITEM:**<br>RESOLUTION: Intrafund Loans | **SUBMITTED BY:**<br>Charles Weir |
| **ACTION REQUESTED:**<br>Give the City Manager the authority to transfer up to $1,000 between appropriations within each fund. | **DEPARTMENT:**<br>City Office<br>**DATE:** May 20, 2025 |

**SUMMARY:**

The Intrafund Loan Resolution for FY 2025-2026 gives the City Manager the authority to transfer up to $1,000 between appropriations within each fund, subject to confirmation by Council within 30 days of the transaction.

**RECOMMENDATION:**

**Approve the Intrafund Loan Resolution for FY 2025-2026, giving the City Manager the authority to transfer up to $1,000 between appropriations within each fund, subject to confirmation by Council within 30 days of the transaction.**

| | |
|---|---|
| **SIGNATURE:** | **TITLE:**<br>City Manager |

Small Town, Big Heart
CITY OF
HUDSON

## AGENDA ITEM - REVIEW FORM

| | |
|---|---|
| **ITEM:**<br>Appoint: New Council Member | **SUBMITTED BY:**<br>Charles Weir |
| **ACTION REQUESTED:**<br>Appoint New Council Member | **DEPARTMENT:**<br>City Office<br>**DATE:** May 20, 2025 |

**SUMMARY:**

On April 30, 2025 Sherry Kirkland resigned from the City Council. Per City Charter, anytime there would be a vacancy on an elective office, city council needs to appoint someone to fill the seat until the 1st meeting in December. The date for this will be December 2, 2025.

We have one person who has given the clerk their letter of intention to fill the open seat until December 2nd. We have attached the letter from Nicole Williams for Council 's review.

**RECOMMENDATION:**
**Appoint Nicole Williams as the new council member until December 2, 2025.**

| | |
|---|---|
| **SIGNATURE:** Ch W | **TITLE:**<br>City Manager |

Small Town, Big Heart
CITY OF
HUDSON

**REQUEST FOR APPOINTMENT TO**
**CITY BOARD, COMMISSION OR COMMITTEE**

Name: Nicole (Nikki) Williams

Address: 518 Grove St. Hudson 49247

Phone: (home) (513) 283-4550 (cell) - Same -

Email: nikkiwilliams2582@gmail.com

**Please list your qualifications as to why you feel you are qualified to serve on the particular Board, Commission or Committee to which you are applying (you may include a resume if you would like):**

I am a veteran of the United States Navy. I honorably served my country for eight years, and would like to continue serving in my community. I am not originally from Hudson, so I feel I could offer a unique perspective. During my time in the Navy I volunteered my off-time doing highway clean-ups and helping the community around my base in various ways. I have two young boys who are homeschooled, but are active in Hudson sports. I feel being involved in our community will set a good example for them and encourage other community children to get involved in supporting their town.

Small Town, Big Heart
CITY OF
HUDSON

# AGENDA ITEM REVIEW FORM

| **ITEM:** Will Carleton Park Upgrades | **SUBMITTED BY:** Charles Weir |
|---|---|
| **ACTION REQUESTED:** Approve bid for Will Carleton Park Upgrades | **DEPARTMENT:** City Manager<br>**DATE:** May 20, 2025 |

**SUMMARY:**

We are planning on putting a metal roof, fascia, and gable ends on Pavillion #2 at the Will Carleton Park. We also want to put metal on the gable ends on the bathrooms.

We have received and attached the three bid proposals from three contractors for the work:

**Ryan's Complete Construction $9,625.00**

**D&C Roofing $13,600.00**

**Williams Construction $17,290.00**

We also request that the steel bathroom door and utility room be replaced. Due to the lead time (5 weeks) to get the doors, I asked Hackett Builders to order the doors. The price for the doors and installation is **$4,237.20.** I did have a second quote from G&G Glass that came in at **$5,596.42**.

Funds to cover the expenses will come from the Public Works Building Maintenance budget line 101-441-930.550. The current balance in this line is $23,566.11.
The total cost for the project with the doors is $13,862.20 if Ryan's Complete Construction is approved for the work.

**RECOMMENDATION:**
Approve the bid from Ryan's Complete Construction in the amount of $9,625.00.

| **SIGNATURE:** | **TITLE:** City Manager |
|---|---|

# RYAN'S COMPLETE CONSTRUCTION

Ryan Isenhower
4400 Dey Hwy
Hudson, MI 49247
517-403-6811

---

## Estimate Description: will Carleton park 4-25-25

30' x 48' Pavilion roof includes

1. **Removing existing shingles**
2. New synthetic felt
3. New brown roof steel
4. Clean up and disposal

$6,400

Gable end on a 30' x 48' pavilion

1. Cover both gables with new brown steel
2. Cover the 20" of exposed boards on both eaves

$2,500.00

Bathroom

1. Steel both bathroom gable ends

$725.00

Thanks for the opportunity to bid the jobs
Ryan Isenhower

# Proposal

D&C ROOFING

| Proposal Submitted to: City of Hudson | Job Name: Will Carlton Park Pavillon #2 | Job #: |
|---|---|---|
| Address | Job Location: Hudson | |
| 16231 Cadmus Rd Hudson Mi 49247 | Date: 3/8/25 | Date Outlans |

| Phone # | Fax # | Email: Cweir@ci.hudson.mi.us | Architect |
|---|---|---|---|

We hereby submit specifications and estimates for:

1. Tear off existing roof replace up 2 sheets 7/16 osb $40 per additional.
2. Apply Ice & water along bottom edge and valleys to code.
3. Apply Synthetic underpayment.
4. Install new drip.
5. Install G-Rib panel with 40 year Valparaiso panel.
6. Install rake metal.
7. Install New pipe boots.
8. Install cap.
9. Wrap both end of building and fascia.
10. Clean-up haul away all related debris.

We propose hereby to furnish materials and labor – complete in accordance with the above specifications for the sum of:

$ 9,200 Dollars

with payments to be made as follows 1/2 down for material and rest for labor upon completion

Any alteration or deviation from above specifications involving extra costs will be executed only upon written order, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control.

Respectfully Submitted:

Note – this proposal may be withdrawn by us if not accepted within 30 days.

## Acceptance of Proposal

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payments will be made as outlines above.

Signature

Date of Acceptance

Signature

# Proposal

| Proposal Submitted to: City of Hudson | Job Name: Will Carleton Park Pavillon 1 | Job # |
|---|---|---|
| Address | Job Location: Hudson | |
| 16231 Cadmus Rd Hudson Mi 49247 | Date: 3/8/25 | Date Outlans |

| Phone # | Fax # | Email | Architect |
|---|---|---|---|
| | | Cweir@ci.hudson mi.us | D&C Roofing |

We hereby submit specifications and estimates for:

1. Wrap fascia
2. Resheet gable end where needed.
3. Apply vapor barrier
4. Install G-rib panel on gable ends
5. Install j channel
6. Clean-up and haul away all related debris

We propose hereby to furnish materials and labor – complete in accordance with the above specifications for the sum of:

$ 2,200 Dollars

with payments to be made as follows $ down for material and $ for labor upon completion

Any alteration or deviation from above specifications involving extra costs will be executed only upon written order, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control.

Respectfully Submitted: ______

Note – this proposal may be withdrawn by us if not accepted within 30 days.

## Acceptance of Proposal

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payments will be made as outlines above.

Signature ______

Date of Acceptance ______

Signature ______

# Proposal

| | | |
|---|---|---|
| Proposal Submitted to: City of Hudson | Job Name: Will Carleton Park Bathroom | Job #: |
| Address: 16231 Cadmus Rd Hudson Mi 49247 | Job Location: Hudson | |
| | Date: 3/8/25 | Date Outlans: |
| Phone #: | Fax #: | Email: Cweir@ci.hudson mi.us |
| Architect: D&C Roofing | | |

We hereby submit specifications and estimates for:

1. Wrap fascia
2. Resheet gable end where needed.
3. Apply vapor barrier
4. Install G-rib panel on gable ends
5. Install j channel
6. Clean-up and haul away all related debris

We propose hereby to furnish materials and labor – complete in accordance with the above specifications for the sum of:

$ 2,200 Dollars

with payments to be made as follows $ 1/2 down for material and $ for labor upon completion

Any alteration or deviation from above specifications involving extra costs will be executed only upon written order, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control.

Respectfully Submitted ______

Note – this proposal may be withdrawn by us if not accepted within 30 days.

## Acceptance of Proposal

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payments will be made as outlines above.

Signature ______

Date of Acceptance ______

Signature ______

# Invoice

## WILLIAMS CONSTRUCTION


B: 517-523-3916 or
517-403-4144
S: 517-547-5691

BRENT WILLIAMS AND SMOKEY WILLIAMS
10499 DAY RD. • PITTSFORD, MI 49271
LICENSED AND INSURED

bawilliams@frontiernet.net


No. 2144

| | |
|---|---|
| PROPOSAL SUBMITTED TO: Joey Best | PHONE: (517) 403-9216 / DATE: 4-19-25 |
| STREET: Will Carelton City Park | JOB NAME: Park work |
| CITY, STATE AND ZIP CODE: Hudson Mich | JOB LOCATION: Same |
| ARCHITECT: | DATE OF PLANS: 4-19-25 / JOB PHONE: |

WE HEREBY SUBMIT SPECIFICATIONS AND ESTIMATES FOR:

Pavilion # 2.
Gable end work to
Install steel on 2 Gable Ends of
Pavilion. Labor + mat = $2,300.00

Install steel on Facial mat + Labor = $1,800

Bathroom - Install steel on Gable
Ends $1,425.00

**WE PROPOSE** hereby to furnish material and labor - complete in accordance with the above specifications, for the sum of:

_________________________ Dollars ($_________________).

Payment to be made as follows: 1/2 w/ started Rest on Completion

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any unforeseeable added cost or charges is to be paid by the customer. Owner to carry fire, tornado and other necessary insurance. All materials to remain the property of the contractor until paid in full.

Authorized Signature Brent Williams

**ACCEPTANCE OF PROPOSAL** - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance _________________________

Signature _________________________ Signature _________________________

# Invoice

## WILLIAMS CONSTRUCTION

B: 517-523-3916 or
517-403-4144
S: 517-547-5691

BRENT WILLIAMS AND SMOKEY WILLIAMS
10499 DAY RD. • PITTSFORD, MI 49271
LICENSED AND INSURED

bawilliams@frontiernet.net

No. 2145

| | |
|---|---|
| PROPOSAL SUBMITTED TO: Jay Best City Hudson. | PHONE: 517.403.9216 / DATE: 4-19-25 |
| STREET: Will Carleton City Park | JOB NAME: Park work |
| CITY, STATE AND ZIP CODE: Hudson Mich | JOB LOCATION: Same |
| ARCHITECT: ∅ | DATE OF PLANS: 4-19-25 / JOB PHONE: |

WE HEREBY SUBMIT SPECIFICATIONS AND ESTIMATES FOR:

To take off existing shingles on Pavilion 1 ~~[illegible]~~ replace with brown steel on the roof labor + material w/clean up haul away $7,665.00

Gable end on same pavilion to install steel on 2 gable ends after repairs don on one end facing driveway. $2,300.00

Same pavilion, installing steel on facial both sides = $1,800

**WE PROPOSE** hereby to furnish material and labor - complete in accordance with the above specifications, for the sum of:
Eleven Thousand Seven Hundred Sixty Five Dollars ($ 11,765.00 ).

Payment to be made as follows: ½ w/ started rest on completion.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any unforeseeable added cost or charges is to be paid by the customer. Owner to carry fire, tornado and other necessary insurance. All materials to remain the property of the contractor until paid in full.

Authorized Signature: [signature]

**ACCEPTANCE OF PROPOSAL** - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance ____________________

Signature ____________________ Signature ____________________

Small Town, Big Heart
CITY OF
HUDSON

# AGENDA ITEM REVIEW FORM

| | |
|---|---|
| **ITEM:** Street Crack Sealing | **SUBMITTED BY:**<br>Charles Weir |
| **ACTION REQUESTED:**<br>Approve Street Crack Sealing quote. | **DEPARTMENT:**<br>City Manager<br>**DATE:** May 20, 2025 |

**SUMMARY:**

Several of the city's major and local streets need crack sealing as part of the preventative maintenance efforts for the streets. The city requested quotes from two contractors to perform the work. The quotes are as follows:

Wolverine Sealcoating LLC **$13,200.00**

K&B Asphalt Sealcoating Inc. **$19,683.04**

I confirmed with DPW Superintendent Jay Best that the scope of work is the same for both quotes.

The funds will draw from the Major and Local Street Maintenance budget lines. Current budget balance available **$54,438.19**

**RECOMMENDATION:**
Approve the quote from Wolverine Sealcoating LLC for the crack sealing of the major and local streets in the amount of $13,200.00.

| | |
|---|---|
| **SIGNATURE:** CW | **TITLE:** City Manager |

K&B ASPHALT SEALCOATING, INC

120 N. Main St. Unit A
Adrian, MI 49221
+15172642541
rocky@kbasphaltsealcoating.com
www.kbasphaltsealcoating.com

# Estimate

**ADDRESS**
Jay Best
City of Hudson
40 Jackson Street
Hudson, MI 49247

**SHIP TO**
Jay Best
City of Hudson
40 Jackson Street
Hudson, MI 49247

**ESTIMATE #** 26382
**DATE** 05/01/2025

**SALES REP**
RW

**PHONE**
Charles Weir 403-1073

| ACTIVITY | QTY | AMOUNT |
|---|---|---|
| **ROUTER CR**<br>Router Cracks-Cracks to be mechanically cleaned with compressed air and filled with 3405 Right Pointe hot rubber. | | |
| **ROUTER CR**<br>Tiger Dr - US 127 to West St | | 738.90 |
| **ROUTER CR**<br>Gregory St - North St to Tiger Dr | | 410.54 |
| **ROUTER CR**<br>Cross St - North St to Tiger Dr | | 410.54 |
| **ROUTER CR**<br>Railroad St - US 127 to Market | | 1,683.05 |
| **ROUTER CR**<br>West St - Main to North | | 1,395.70 |
| **ROUTER CR**<br>Lane St - Main to Railroad | | 369.45 |
| **ROUTER CR**<br>Aldrich - Washington to Pleasant | | 420.00 |
| **ROUTER CR**<br>Pleasant - US 127 to Church | | 1,395.70 |
| **ROUTER CR**<br>School St - S Maple Grove to Spring | | 738.90 |
| **ROUTER CR**<br>Steger/Industrial Dr - Munson to Munson | | 4,105.00 |
| **Credit Card Fee**<br>Please note there will be a 4% service fee added to any payment made by credit/debit card. | | |

| ACTIVITY | QTY | AMOUNT |
|---|---|---|

**NOTE**
The cracks on McClellan St from M 34 to Lincoln, Madison from Mechanic to Dead End and S Wood St from Main to Johnson cannot be routered. The roads are too deteriorated.

K & B Asphalt Sealcoating Inc will make any and all efforts necessary to match any qualified competitors price. We are fully bonded and insured. The quoted prices are subject to change after 30 days.

TOTAL **$11,667.78**

Accepted By

Accepted Date

ASPHALT SEALCOATING, INC

120 N. Main St. Unit A
Adrian, MI 49221
+15172642541
rocky@kbasphaltsealcoating.com
www.kbasphaltsealcoating.com

# Estimate

**ADDRESS**
Jay Best
City of Hudson
40 Jackson Street
Hudson, MI 49247

**SHIP TO**
Jay Best
City of Hudson
40 Jackson Street
Hudson, MI 49247

**ESTIMATE #** 26381
**DATE** 05/01/2025

**SALES REP**
RW

**PHONE**
Charles Weir 403-1073

| ACTIVITY | QTY | AMOUNT |
|---|---|---|
| **CF - CRACK FILL**<br>Crack Fill - All cracks 1/4" and larger to be mechanically cleaned with compressed air and filled with 3405 Right Pointe hot rubber. "SPIDERWEB" AREAS NOT INCLUDED | | |
| **CF - CRACK FILL**<br>Tiger Dr - US 127 to West St | | 443.16 |
| **CF - CRACK FILL**<br>Gregory St - North St to Tiger Dr | | 250.00 |
| **CF - CRACK FILL**<br>Cross St - North St to Tiger Dr | | 250.00 |
| **CF - CRACK FILL**<br>Railroad St - US 127 to Market | | 1,009.42 |
| **CF - CRACK FILL**<br>West St - Main to North | | 837.08 |
| **CF - CRACK FILL**<br>Lane St - Main to Railroad | | 250.00 |
| **CF - CRACK FILL**<br>Aldrich - Washington to Pleasant | | 300.00 |
| **CF - CRACK FILL**<br>Pleasant - US 127 to Church | | 837.08 |
| **CF - CRACK FILL**<br>McClellan - M 34 to Lincoln | | 615.00 |
| **CF - CRACK FILL**<br>School St - S Maple Grove to Spring | | 443.16 |
| **CF - CRACK FILL**<br>Madison St - Mechanic to Dead End | | 250.00 |

| ACTIVITY | QTY | AMOUNT |
| --- | --- | --- |
| **CF - CRACK FILL**<br>S Wood St - Main to Johnson | | 68.36 |
| **CF - CRACK FILL**<br>Steger/Industrial Dr - Munson to Munson | | 2,462.00 |
| **Credit Card Fee**<br>Please note there will be a 4% service fee added to any payment made by credit/debit card. | | |

K & B Asphalt Sealcoating Inc will make any and all efforts necessary to match any qualified competitors price. We are fully bonded and insured. The quoted prices are subject to change after 30 days.

TOTAL **$8,015.26**

Accepted By

Accepted Date

**Wolverine Sealcoating LLC**

3235 County Farm Rd
Jackson, MI 49201-2501

Phone # 517-962-4261 Sales@Wolverineseal.com
Fax # 517-513-8065 www.WolverineSeal.com

# Estimate

| Date | Estimate # |
|---|---|
| 4/15/2025 | 24122 |

| Name / Address |
|---|
| Jay Best<br>40 Jackson Street<br>Hudson, MI 49247 |

| Terms | Due Date | Project |
|---|---|---|
| | 4/15/2025 | |

| Description | Qty | Rate | Total |
|---|---|---|---|
| Furnish and install M-Dot Pre Approved pre packaged rubber to all cracks in roadways at project above . All traffic control and clean up is included in lane mile price.Flagging is included. Price is based on 1 mobilization, and includes no bond. All Work to be completed per M-Dot specifications. Install 11,000 pounds of crack sealant to roads on the map. All butt joints from new paving are also included. | 11,000 | 1.20 | 13,200.00 |
| Wolverine Sealcoating LLC is a non-union contractor. This quote is not valid for any signatory member of the operating Engineers Local 324 (OE324) Our quote dose not include any additional associated costs of doing business with signatory OE324 Contractors (Union Scale, Union Fringe Benefits, terms and conditions, exc.) Or any other collective bargaining agreement the contractor may be signatory, now or in the future. | 1 | 0.00 | 0.00 |

| | |
|---|---|
| **Total** | $13,200.00 |

Small Town, Big Heart

CITY OF

HUDSON

# AGENDA ITEM REVIEW FORM

| | |
|---|---|
| **ITEM:** Cemetery east drive repaving. | **SUBMITTED BY:**<br>Charles Weir |
| **ACTION REQUESTED:**<br>Approve the East Cemetery drive quote. | **DEPARTMENT:**<br>City Manager<br>**DATE:** May 20, 2025 |

**SUMMARY:**

Over the past few years, I have received a few complaints from residents about the east end driveway at the Maple Grove Cemetery being in very poor condition. I have been personally aware of the problem for ten or more years.

The Council budgeted $20,000.00 in this current budget for the driveway expansion in the SE end of the cemetery. Talking with DPW we believe the city can postpone the expansion of the drive at this time and use the funds to repave the existing east end drive. The paving would be from Cadmus Road running south around the curve and connecting to the good portion of the drive.

We have received two quotes for the paving work as follows:

| | |
|---|---|
| K&B Asphalt Sealcoating Inc. | **$19,110.00** |
| Bailey Excavating Inc. | **$20,350.00** |

There is currently $20,000.00 in the Cemetery Capital Outlay budget.

The city has used both contractors on past projects.

**RECOMMENDATION:**

Approve the paving quote from K&B Asphalt Sealcoating Inc. for the paving of the east drive of the Maple Grove Cemetery in the amount of $19,110.00.

| | |
|---|---|
| **SIGNATURE:** | **TITLE:** City Manager |

N.E. END MAPLE GROVE CEMETERY

-27-

Small Town, Big Heart
CITY OF
HUDSON

# AGENDA ITEM REVIEW FORM

| | |
|---|---|
| **ITEM:**<br>Fee for Vendors | **SUBMITTED BY:**<br>Charles Weir<br>City Manager |
| **ACTION REQUESTED:**<br>Discussion – Fee for Food Vendors/Food Trucks | **DEPARTMENT:**<br>City Manager<br>**DATE:** May 20, 2025 |

**SUMMARY:**

At the council meeting on April 15th Councilmember Loop asked to discuss the fee for food trucks in town along with having the fire department doing an inspection each year.

On the May 6th meeting Council member Loop was absent and the rest of Council decided to move this item to the May 20th meeting.

**RECOMMENDATION:**
Discussion

| | |
|---|---|
| **SIGNATURE:** | **TITLE:**<br>City Manager |

# Bills to Council
Tuesday, May 20, 2025

**Bills to be Approved**

**Total** **$0.00**

**Bills to be Confirmed**

# NO BILLS DURING THIS PERIOD

**Total** **$0.00**

CASH SUMMARY BY FUND FOR CITY OF HUDSON
FROM 05/01/2025 TO 05/14/2025
FUND: ALL FUNDS
CASH AND INVESTMENT ACCOUNTS

| Fund | Description | Beginning Balance 05/01/2025 | Total Debits | Total Credits | Ending Balance 05/14/2025 |
|---|---|---|---|---|---|
| 101 | GENERAL FUND | 978,225.13 | 58,798.97 | 152,077.48 | 884,946.62 |
| 151 | CEMETERY TRUST FUND | 0.00 | 0.00 | 0.00 | 0.00 |
| 202 | MAJOR STREET FUND | 339,629.19 | 24,521.56 | 1,887.12 | 362,263.63 |
| 203 | LOCAL STREET FUND | 23,909.82 | 8,422.88 | 656.58 | 31,676.12 |
| 206 | FIRE DEPARTMENT FUND | 111,705.06 | 148.16 | 1,204.56 | 110,648.66 |
| 208 | RECREATION FUND | 700.62 | 0.00 | 0.00 | 700.62 |
| 209 | CEMETARY FOUNDATION | 36,869.88 | 889.80 | 1,183.26 | 36,576.42 |
| 210 | AMBULANCE | 95,702.17 | 40,901.17 | 60,636.86 | 75,966.48 |
| 211 | COMMUNITY CENTER | 35,276.70 | 1,122.94 | 1,400.33 | 34,999.31 |
| 213 | INCOME TAX FUND | 293,573.95 | 39,839.91 | 979.53 | 332,434.33 |
| 248 | DOWNTOWN DEVELOPMENT AUTHORITY | 19,151.29 | 0.00 | 0.00 | 19,151.29 |
| 250 | LOCAL DEVELOPMENT FINANCE AUTHORITY | 0.00 | 0.00 | 0.00 | 0.00 |
| 270 | THOMPSON MUSEUM FUND | 0.00 | 0.00 | 0.00 | 0.00 |
| 271 | LIBRARY FUND | 0.00 | 0.00 | 0.00 | 0.00 |
| 272 | THOMPSON LIBRARY FUND | 0.00 | 0.00 | 0.00 | 0.00 |
| 273 | MUSEUM FUND | 11,155.18 | 40.00 | 609.01 | 10,586.17 |
| 412 | INDUSTRIAL PARK FUND | 13,412.16 | 0.00 | 0.00 | 13,412.16 |
| 444 | 2021 CAPITAL IMPROVEMENT BOND FUND | 23,886.54 | 0.00 | 0.00 | 23,886.54 |
| 592 | WATER AND SEWER FUND | 220,148.14 | 36,541.30 | 41,422.04 | 215,267.40 |
| 661 | MOTOR VEH AND EQUIP FUND | 155,395.92 | 19,485.37 | 2,019.54 | 172,861.75 |
| 703 | PROPERTY TAX COLLECTION | 1,331.27 | 0.00 | 0.00 | 1,331.27 |
| 704 | IMPREST PAYROLL FUND | 152.94 | 325,007.72 | 290,662.31 | 34,498.35 |
| 809 | SIDEWALK FUND | 17,611.52 | 0.00 | 0.00 | 17,611.52 |
| | TOTAL - ALL FUNDS | 2,377,837.48 | 555,719.78 | 554,738.62 | 2,378,818.64 |

CHECK REGISTER FOR CITY OF HUDSON
CHECK DATE FROM 05/01/2025 - 05/14/2025



| Check Date | Check | Vendor Name | Invoice Vendor | Amount |
|---|---|---|---|---|
| Bank CNB-C CNB--COMBINED ACCOUNT | | | | |
| 05/02/2025 | 105767 | BRINER OIL CO INC | BRINER OIL CO INC | 511.58 V |
| 05/02/2025 | 105768 | COMFORT ENTERPRISES INC | COMFORT ENTERPRISES INC | 543.08 |
| 05/02/2025 | 105769 | D & P COMMUNICATIONS INC. | D & P COMMUNICATIONS INC. | 1,612.83 |
| 05/02/2025 | 105770 | FORREST AUTO SUPPLY | FORREST AUTO SUPPLY | 38.97 |
| 05/02/2025 | 105771 | HUDSON AUTO CENTER | HUDSON AUTO CENTER | 79.27 |
| 05/02/2025 | 105772 | CITY OF HUDSON | CITY OF HUDSON | 551.58 |
| 05/02/2025 | 105773 | IRONFREE & SOFTWATER SYSTEMS | IRONFREE & SOFTWATER SYSTEMS | 1,482.25 |
| 05/02/2025 | 105774 | LENAWEE COUNTY TREASURER | LENAWEE COUNTY TREASURER | 306.00 |
| 05/02/2025 | 105775 | TC'S HARDWARE & RENTAL INC | TC'S HARDWARE & RENTAL INC | 257.86 |
| 05/02/2025 | 105776 | TRACTOR SUPPLY CREDIT PLAN | TRACTOR SUPPLY CREDIT PLAN | 34.47 |
| 05/02/2025 | 105777 | BRINER OIL CO INC | BRINER OIL CO INC | 174.31 |
| 05/05/2025 | 105778 | CONSUMERS ENERGY CITY HALL | CONSUMERS ENERGY CITY HALL | 829.55 |
| 05/05/2025 | 105779 | GRAINGER | GRAINGER | 31.75 |
| 05/05/2025 | 105780 | HUDSON POST GAZETTE | HUDSON POST GAZETTE | 763.50 |
| 05/05/2025 | 105781 | J McELDOWNEY INC | J McELDOWNEY INC | 147.59 |
| 05/05/2025 | 105782 | USA BLUE BOOK | USA BLUE BOOK | 369.54 |
| 05/06/2025 | 105783 | AT&T MOBILITY | AT&T MOBILITY | 100.00 |
| 05/06/2025 | 105784 | AT&T MOBILITY | AT&T MOBILITY | 144.96 |
| 05/06/2025 | 105785 | CITY OF JACKSON | CITY OF JACKSON | 260.63 |
| 05/06/2025 | 105786 | MAUMEE PRINT & GRAPHICS | MAUMEE PRINT & GRAPHICS | 655.00 |
| 05/06/2025 | 105787 | NYE UNIFORM CO | NYE UNIFORM CO | 230.36 |
| 05/06/2025 | 105788 | NYE UNIFORM CO | NYE UNIFORM CO | 90.00 |
| 05/06/2025 | 105789 | PRATTVILLE FERTILIZER & GRAIN | PRATTVILLE FERTILIZER & GRAIN | 72.00 |
| 05/06/2025 | 105790 | PRATTVILLE FERTILIZER & GRAIN | PRATTVILLE FERTILIZER & GRAIN | 470.00 |
| 05/08/2025 | 105791 | TYLER COX | TYLER COX | 243.60 |
| 05/08/2025 | 105792 | AMERICAN LEGION POST #180 | AMERICAN LEGION POST #180 | 1,050.00 |
| 05/08/2025 | 105793 | BRINER OIL CO INC | BRINER OIL CO INC | 461.82 |
| 05/08/2025 | 105794 | BRINER OIL CO INC | BRINER OIL CO INC | 494.55 |
| 05/08/2025 | 105795 | FLEIS & VANDENBRINK ENGINEERIN | FLEIS & VANDENBRINK ENGINEERIN | 900.00 |
| 05/08/2025 | 105796 | HUDSON AUTO CENTER | HUDSON AUTO CENTER | 256.93 |
| 05/08/2025 | 105797 | SHARE CORPORATION | SHARE CORPORATION | 220.98 |
| 05/08/2025 | 105798 | USA BLUE BOOK | USA BLUE BOOK | 178.50 |
| 05/12/2025 | 105799 | CAZZIE MILES | CAZZIE MILES | 200.00 |
| 05/12/2025 | 105800 | MACHELLE BERTALON | MACHELLE BERTALON | 200.00 |
| 05/12/2025 | 105801 | CITY OF ADRIAN | CITY OF ADRIAN | 54.00 |
| 05/12/2025 | 105802 | CONSUMERS ENERGY | CONSUMERS ENERGY | 4,285.47 |
| 05/12/2025 | 105803 | HABITEC SECURITY INC | HABITEC SECURITY INC | 298.21 |
| 05/12/2025 | 105804 | HUDSON AUTO CENTER | HUDSON AUTO CENTER | 41.08 |
| 05/12/2025 | 105805 | INDUSTRIAL CHEM LABS & SERVICE | INDUSTRIAL CHEM LABS & SERVICE | 295.71 |
| 05/12/2025 | 105806 | STEVENS DISPOSAL | STEVENS DISPOSAL | 8,736.00 |
| 05/12/2025 | 105807 | STEVENS DISPOSAL | STEVENS DISPOSAL | 11,108.24 |
| 05/12/2025 | 105808 | UNIFIRST CORPORATION | UNIFIRST CORPORATION | 59.41 |
| 05/12/2025 | 105809 | WHITE, HOTCHKISS & FALAHEE, PI | WHITE, HOTCHKISS & FALAHEE, PI | 465.00 |
| 05/12/2025 | 105810 | TYLER COX | TYLER COX | 143.07 |
| 05/14/2025 | 105811 | CONSUMERS ENERGY | CONSUMERS ENERGY | 10,730.04 |
| 05/14/2025 | 105812 | VOID | | 0.00 V |
| 05/14/2025 | 105813 | EMERGENCY SOLUTIONS | EMERGENCY SOLUTIONS | 149.00 |
| 05/14/2025 | 105814 | FRAMES PEST CONTROL | FRAMES PEST CONTROL | 56.30 |
| 05/14/2025 | 105815 | PM DOORS LLC | PM DOORS LLC | 125.00 |
| 05/14/2025 | 105816 | TANNER AUTO REPAIR | TANNER AUTO REPAIR | 1,827.29 |
| 05/14/2025 | 105817 | UNIQUE PAVING MATERIALS | UNIQUE PAVING MATERIALS | 968.68 |

CNB-C TOTALS:

| | |
|---|---|
| Total of 51 Checks: | 53,305.96 |
| Less 2 Void Checks: | 511.58 |
| Total of 49 Disbursements: | 52,794.38 |

Bank Count CNB INCOME TAX

| Check Date | Check | Vendor Name | Invoice Vendor | Amount |
|---|---|---|---|---|
| 05/02/2025 | 25667 | BEAUNIEN, DANIEL | BEAUNIEN, DANIEL | 8.00 |
| 05/02/2025 | 25668 | DAVENPORT, NICOLE | DAVENPORT, NICOLE | 15.00 |
| 05/02/2025 | 25669 | DOWNING, KAREN | DOWNING, KAREN | 35.00 |
| 05/02/2025 | 25670 | GABLER, LINDA | GABLER, LINDA | 43.73 |
| 05/02/2025 | 25671 | JEDELE, MICHELLE | JEDELE, MICHELLE | 79.24 |
| 05/02/2025 | 25672 | KAST, LISA | KAST, LISA | 14.89 |
| 05/02/2025 | 25673 | LEMMON, DAYLI | LEMMON, DAYLI | 5.00 |
| 05/02/2025 | 25674 | LEMMON, DAYLI | LEMMON, DAYLI | 5.00 |
| 05/02/2025 | 25675 | LEMMON, DAYLI | LEMMON, DAYLI | 55.00 |
| 05/02/2025 | 25676 | MAGINITY, GWEN | MAGINITY, GWEN | 20.00 |
| 05/02/2025 | 25677 | MARTINEZ, SARAH | MARTINEZ, SARAH | 15.00 |
| 05/02/2025 | 25678 | PFEIFFER, DON | PFEIFFER, DON | 40.05 |
| 05/02/2025 | 25679 | SHIPMAN, JACLYN | SHIPMAN, JACLYN | 10.00 |
| 05/02/2025 | 25680 | SMITH, CHRISTIAN | SMITH, CHRISTIAN | 9.98 |
| 05/02/2025 | 25681 | WILLIAMS, CONNER | WILLIAMS, CONNER | 16.86 |
| 05/02/2025 | 25682 | ARNETT, TYLER | ARNETT, TYLER | 48.00 |
| 05/02/2025 | 25683 | BARRETT, HEATHER | BARRETT, HEATHER | 10.13 |
| 05/02/2025 | 25684 | CASTILLO, MARRIAH | CASTILLO, MARRIAH | 2.00 |
| 05/02/2025 | 25685 | GOODY, PAIGE | GOODY, PAIGE | 5.01 |
| 05/02/2025 | 25686 | GRUNDY, AISLIN | GRUNDY, AISLIN | 19.41 |
| 05/02/2025 | 25687 | HARNER, CHANDLER | HARNER, CHANDLER | 10.00 |
| 05/02/2025 | 25688 | MARQUART, DOUG | MARQUART, DOUG | 10.00 |
| 05/02/2025 | 25689 | OLESCZUK, PEYTON | OLESCZUK, PEYTON | 8.88 |
| 05/02/2025 | 25690 | OLESCZUK, THOMAS | OLESCZUK, THOMAS | 5.00 |
| 05/02/2025 | 25691 | SPAULDING, HEATH | SPAULDING, HEATH | 10.00 |
| 05/02/2025 | 25692 | SPAULDING, ISABEL | SPAULDING, ISABEL | 10.00 |
| 05/02/2025 | 25693 | TANNER, BLANE | TANNER, BLANE | 20.00 |
| 05/02/2025 | 25694 | WILLIAMS, KENNETH | WILLIAMS, KENNETH | 5.00 |
| 05/02/2025 | 25695 | WILSON, SHAWN | WILSON, SHAWN | 39.35 |
| 05/12/2025 | 25696 | LENAWEE COUNTY | LENAWEE COUNTY | 400.00 |
| 05/14/2025 | 25697 | SKYM, RICHARD | SKYM, RICHARD | 4.00 |

COUNT TOTALS:

| | |
|---|---|
| Total of 31 Checks: | 979.53 |
| Less 0 Void Checks: | 0.00 |
| Total of 31 Disbursements: | 979.53 |

REPORT TOTALS:

| | |
|---|---|
| Total of 82 Checks: | 54,285.49 |
| Less 2 Void Checks: | 511.58 |
| Total of 80 Disbursements: | 53,773.91 |

# Hudson Police Department

*205 Railroad, Hudson, MI 49247*

**CHIEF OF POLICE**
**Ronald B Keck Jr**

**Phone: 517-448-8129**
**Fax: 517-448-8888**


April 2025 update

A. Training Completed 01/01/2025 through 05/01/2025:
   1. Bloodborne Pathogens
   2. Hazmat
   3. Microsoft Office 365 by Blackrock
   4. Michigan Chiefs of Police conference in Grand Rapids
   5. Security Awareness
   6. LEIN (Law Enforcement Information Network) Used to relate information to other law enforcement agencies throughout the state to include warrants, vehicle impoundments and other information.
   7. Applications of the 4th amendment in Search and Seizure
   8. Autism response for law enforcement
   9. Crisis Intervention for those with mental illness
   10. Mental illness and crisis; a law enforcement response
   11. MCOLES Navigating the (CPE) Continued Police Education landscape
   12. Stop the bleed, First Aide
   13. (PAAM) Prosecuting Attorneys Association of Michigan, Nystagmus Trip-Journeying beyond the eye.
       i. Nystagmus is the involuntary jerking of the eyes which may indicate the person is under the influence.
   14. Handcuffing special persons
   15. First Amendment Rights, Public Sector
   16. Mental illness 3rd Edition
   17. Cellular investigations and device location mapping
   18. Background investigations

B. I have started a background investigation to start the hiring process as a police officer. I was told the improved pay scale was an influence on his decision to come to Hudson.

Chief Ronald B Keck

CLEMIS.org

**CLEAR-1018 Verified Offense By Date**

**Between 04/01/2025 Thru 05/01/2025**

**Agency: HN**

| Offense Code | Description | Incident Count |
|---|---|---|
| 1313 | Assault/ Battery/Simple (Incl Domestic and Police Officer | 2 |
| 2399 | Larceny (Other) | 1 |
| 2902 | Damage to Property - Private Property - MDOP | 1 |
| 3078 | Retail Fraud Theft 3rd Degree | 1 |
| 5015 | Failure to Appear (FTA) | 1 |
| 5311 | Disorderly Conduct | 1 |
| 8031 | OUID Operating Under the Influence of Drugs | 1 |
| C2822 | Lost / Missing Juvenile | 1 |
| C2933 | Vehicle Registration - Improper / Expired | 1 |
| C2934 | Vehicle Insurance - None / Expired | 1 |
| C3101 | Crash, Single Motor Vehicle | 1 |
| C3104 | Crash, Angle | 1 |
| C3145 | Property Damage Traffic Crash PDA | 2 |
| C3148 | Motor Vehicle - Animal Traffic Crash | 1 |
| C3250 | Mental Health Call | 1 |
| C3299 | Welfare Check | 4 |
| C3310 | Family Trouble | 4 |
| C3318 | Found Property | 3 |
| C3324 | Suspicious Circumstances | 8 |
| C3328 | Suspicious Persons | 1 |
| C3330 | Assist Other Law Enforcement Agency | 6 |
| C3331 | Assist Medical | 1 |
| C3333 | Assist Motorist | 1 |
| C3336 | Assist Citizen | 3 |
| C3355 | Civil Matter - Other | 3 |
| C3357 | Protective Services Referral (CPS/APS) | 1 |
| C3390 | Warrants - Receiving from Court | 1 |
| C3803 | Animal Barking Dog | 1 |
| C3804 | Animal Complaint | 6 |
| C3806 | Animal Alive - Put to Sleep | 1 |
| C3902 | Burglary Alarm | 3 |
| C3999 | Alarms All Other | 1 |
| C4041 | Speeding Citation | 1 |
| C4222 | Parking - Aband Motor Vehicle | 1 |

| | | |
|---|---|---|
| L3506 | Lobby Contact - No Report - HN | 1 |
| L3517 | Subpoena Service - HN | 1 |
| L3524 | Freedom of Information - HN | 2 |
| L3532 | 911 Hang Up - HN | 1 |
| L3533 | PBT Test - HN | 1 |
| L3543 | Purchase Permit - HN | 4 |
| L3544 | Background/Records Check - HN | 14 |
| L3590 | Traffic Stop - HN | 15 |
| L3592 | BOL - HN | 1 |
| L3597 | Ordinance Violation -HN | 8 |
| L6018 | Vin Inspection - HN | 2 |
| | Sum: | 117 |

# Monthly Ambulance Department Head Report

## April 2025

| | 2025 | 2024 | Difference |
|---|---|---|---|
| Dispatches for the Month | 77 | 103 | -26 |
| Dispatches Year to Date | 419 | 348 | 71 |

| | | | |
|---|---|---|---|
| Average Overall Response Time (Dispatch to Arrival, Minutes) | April 2025 | 8.87 | Year to Date 9.23 |
| **Fractile Response Time Percentage** (Percentage of response times made at or below goal for each response area) | April 2025 | 97.02 | Year to Date 96.74 |
| Number of mutual aide responses | April 2025 | 14 | Year to Date 87 |

**Roster Information**

| | | | |
|---|---|---|---|
| Number of Personnel on Current Roster | 15 | Number of Members Active this Month | 15 |
| Number of Members with Extended Inactivity | 0 | Number of New Hires Year to Date | 1 |
| Number of Members on Leave | 0 | Number of Members that have left the Service | 2 |

Number of Members Ineligible for Primary Response 0

## General Notes

* Unit 1701 had a major mechanical failure while transporting a patient to Henry Ford Jackson. Fortunately the failure accorded just a few blocks from Station 2. The crew was able to switch rigs out at Station 2 and continue the transport without incident.

A RMA was completed finding that the Crew used good judgment in how they mitigated the issue resulting in no negative outcomes for the patient while minimizing the transport delay.

It was determined that the mechanical issue was the failure of the Unit's transmission requiring replacement. The Unit has been repaired at a cost of $4,549.27 and placed back in service with 157,783 miles on it.

# Report from the Main Office
# April 2025

2 building, 1 electrical and 1 mechanical permit were issued in April.

One burial and sold one grave site at the Maple Grove Cemetery this month.

In the utilities, the office billed $143,155.20 in April and with an additional $6,502.73 in late charges.

1 Garage Sale permit already to start the season.

Community Center had 6 rentals, but no shelters yet.

We sold 17 dog tags in April.

We sent out the final notifications on the delinquent bills such as rental inspections, demolition of home, and utilities bills. We initially gave everyone until April 30th to have their bills paid off. On May 1st we sent the notifications to the individuals that their bills was being turned over to Lenawee County on their 2025 Summer Property taxes as a special assessment. This total amount was $26,820.05, then there were five more accounts that we have been trying to work with the residents on the utility bills. Those five accounts added another $2,562.17 and we sent notifications to them that their past due amounts would be on their property taxes. The total amount that was sent to Lenawee County will be $29,382.22.

The code violation letters have increased, we sent out 9 in April for trash carts out at the curb, junk and fences. Letters now are being sent weekly for the tall grass.

The income taxes were due on May 1st, so the 2024 delinquent letters are now being generated and sent in the mail. Some people will get their letters from our prosecutor since they either have not paid or filed their past taxes. Also those that were set up on a payment plan, and did not comply, will be sent to the prosector's office.

We have sent 26 letters out to landlords to inform them of the rental inspections coming up. We do have one Certificate for Compliance issued in April. The whole year of 2024 we only had 20 rentals that needed to be re-inspected. This month alone will be 26 and counting.

Jeaniene McClellan
City Clerk

# Hudson Fire Department
# Department Head Report
# Month APRIL Year 2025

**MONTHLY RUN TOTAL: 18** **2025 YEAR TO DATE CALLS 80**

**BREAKDOWN BY SERVICE AREA**

**2024 YEAR END TOTALS 162**
**2023 YEAR END TOTALS 222**
**2022 YEAR END TOTALS 218**
**2021 YEAR END TOTALS 241**
**2020 YEAR END TOTALS 208**

| | | | |
|---|---|---|---|
| CITY OF HUDSON | 4 | YTD | 24 |
| HUDSON TWP. | 2 | YTD | 14 |
| PITTSFORD TWP. | 6 | YTD | 19 |
| MEDINA TWP. | 0 | YTD | 1 |

**ASSIST TO:**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| CLAYTON | 0 | YTD | 2 | WALDRON | 0 | YTD | 3 |
| ADDISON | 1 | YTD | 5 | HUDSON AMBULANCE | 1 | YTD | 2 |
| MORENCI | 2 | YTD | 3 | SOMERSET | 0 | YTD | 0 |
| JEFFERSON | 2 | YTD | 7 | OTHER | 0 | YTD | 0 |

**TRAINING/ACTIVITY/OTHER**

**TRAINING #1 TOPIC** Traffic Control Equipment & Safe Positioning/Blocking **FIREFIGHTERS ATTENDED 21 HRS TOTAL 3.75**

**TRAINING #2 TOPIC** Communications Outside Instructors Sgt. Hudson and Lead Dispatcher Wilcox **FIREFIGHTERS ATTENDED 19 HRS TOTAL 3**

**TRAINING #3 TOPIC** Wildfire Control and Containment **FIREFIGHTERS ATTENDED 7 HRS TOTAL 5**

**OTHER ACTIVITIES:**

**Issued 11 Burning permits for March. YTD= 35 2024 total permits issued was 113.**

Truck Check was held 4/16/2025 at 1800 hrs. Firefighters attended **17** Total Hours **2.**

Hudson Fire Officers attended another emergency meeting of the Clayton Fire Board. The Board made the decision to hire Former Addison Fire Chief Tim Shaw as a Supervisor to oversee the options available to the Clayton Fire Department.

C1 has met with former Fire Chief Tim Shaw twice this month since he was appointed as the Supervisor of the Clayton Fire Department with the task of finding a new Fire Chief to discuss futures, options, opinions and cooperation with Clayton Fire during and beyond the Chiefs selection.

I will be off duty for a while as I had knee replacement surgery on April 28th and will be sidelined for up to 3 months. I have placed Assistant Chief John Shaffer in as Acting Chief and Captain Jason Tanner as next in command in my absence.

Also, on 4/28/25 Tim Shaw went to the Clayton, Hudson and Dover Townships with his recommendations. He stated his 1st option was for Hudson to take over the Clayton Fire Department but he then found a qualified and interested candidate for Chief in FF/Paramedic Kerry Keith from Adrian City and recommended for him to be hired as the new Fire Chief. I have reached out to the new Chief and offered our assistance in whatever he needs.

*Jerry Tanner* 82 - C1

## WATER

1. Total:  5,333,000 Max: 224,000 Ave 177,000 Min 120,000
2. Generator ran for 3 days no issues at plant
3. Labs and testing complete
4. SCADA contractor here for Bid

## DISTRUBUTION

1. Meter reads
2. Turn offs
3. Repair meter West Street apts.
4. Flush Hydrant
5. Repair Hydrant
6. Curb box repairs completed (2)
7. 2 lead service lines discovered setting up for repair
8. Valve box repairs completed (2)

## STREETS

1. Storm clean-up
2. Sewer jetting work complete (6)
3. Cold patch
4. Brush clean-up
5. Street signs replaced after storm damage
6. Bridge signs ordered
7. Clean streets
8. Emergency sewer repair Grove Street complete
9. School street Sewer 20 feet replaced 20 feet to replace

## PARKS

1. Parks open
2. Soccer Lines painted
3. Parking lot painted
4. Water fountains installed
5. Park clean-up after storm completed
6. Parks mowed
7. New light at Carlton and Memorial parks

## Misc.

1. Storm damage wires down trees down after storm cleaned up
2. Morenci Vac truck down Assisted with our truck
3. Bids collected for park roofs
4. Bids collected for paving projects
5. Bids collected for east drive of cemetery
6. CIP info for North Maple Grove
7. Consumers on power pole in Webster Park
8. New trash cans assembled and placed
9. Old cans to Cemetery
10. Wireless installed at plant for SCADA

## Summary

Storm damage clean-up and street repairs made along with sewer jetting and opening of the parks has been busy. Working on Budget bid items with vendors ongoing. Cemetery Clean-up completed and mowing season begins Jay

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Monthly Report of Operations at the
Wastewater Treatment Plant for April 2025

| | 24-Mar | 24-April | |
|---|---|---|---|
| Rain | 3.81 | 3.58 | Inches |
| Average Influent Flow | 0.343 | 0.573 | MGD |
| Max Influent Flow | 0.575 | 1.600 | MGD |
| Total Influent Flow | 9.936 | 17.195 | MG |
| Average Primary Sludge Pumped | 5,825 | 5,890 | Gal/day |
| Total Primary Sludge Pumped | 180,569 | 182,599 | Gallons |
| Average Secondary Sludge Pumped | 350,690 | 586,000 | Gal/day |
| Total Secondary Sludge Pumped | 10,170,000 | 17,580,000 | Gallons |
| Average Sludge Wasted | 14,552 | 10,962 | Gal/day |
| Total Sludge Wasted | 422,012 | 306,942 | Gallons |
| Average Ferrous Feed | 64 | 81 | lbs/day |
| Total Ferrous Feed | 1,862 | 2,432 | lbs |
| Average Electrical Usage | 946 | 965 | Kilowatt hrs/day |
| Total Electrical Usage | 26,486 | 28,960 | kilowatt hrs |
| Average Natural Gas Usage | 31 | 15 | M cu ft/day |
| Total Natural Gas Usage | 908 | 448 | M cu ft |

**Respectfully Submitted** **Joshua M Mattek** **City of Hudson WWTP Superintendent.**

# City Manager Report

**May 20, 2025**

- On May 9th we had a meeting with MDOT about the traffic light upgrade on West Main and Church Streets. The work will include the sidewalk approaches. This project is scheduled to start in the summer of 2026.

- On Tuesday May 13th I met with Jones and Henry Engineers about the 2025 Sewer rehabilitation project. Jones and Henry and the City will be placing advertisements for bids for contractors for the project. The city will run an advertisement in the Post-Gazette while Jones & Henry will advertise on the Michigan Infrastructure and Transportation Association web site and on the Jones & Henry Engineers website.

  The bids will be received at Hudson City Hall until 10:00am June 19, 2025, at which time the bids will be publicly opened and read. Jones & Henry will then make a recommendation to the city for a contractor and the Council will tentatively award the contract at the first meeting in July.

- I have received a signed Purchase Agreement from Marry Properties LLC for the purchase of the 400 Railroad Street property. The closing date for the sale of the property is July 7, 2025.

- On Wednesday May 14th, 2025, DPW Superintendent Jay Best and I met with Wolverine Freightliner and Truck and Trailer Specialties about the building of the new 2026 dump truck purchase that is in the Capital Improvement Plan. The 2025-2026 budget has the funds budgeted for the cab and chassis which has a lead time of 90 days. The box and the equipment have a lead time of 16 months. The box and equipment will be budgeted and paid out of the 2026-2027 budget. I expect to have the total cost of the new dump truck some time over the next few weeks. I will be requesting the approval to order the cab and chassis to the Council around January 2026.

Charlie